



Fees & Charges

Yarra Ranges Shire Council

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YOUTH DEVELOPMENT 49

 YOUTH DEVELOPMENT49

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

YARRA RANGES COUNCIL

PLANNING, DESIGN AND DEVELOPMENT SERVICES

WRITTEN ADVICE – CONFIRMATION OF PERMIT REQUIREMENT ETC.

| | | | | | | |
|---|---|---|----------|----------|--------|---------|
| General | N | Y | \$172.82 | \$205.00 | 18.62% | \$32.18 |
| Archive retrieval fee (1st box) | N | Y | \$60.62 | \$62.40 | 2.94% | \$1.78 |
| Archive retrieval fee (each additional box) | N | Y | \$5.32 | \$5.50 | 3.38% | \$0.18 |

COPIES OF PERMITS & PLANS

| | | | | | | |
|--|---|---|----------|----------|--------|---------|
| Category 1 permits - permit only | N | Y | \$60.50 | \$62.50 | 3.31% | \$2.00 |
| Category 2 permit - (permit only) | N | Y | \$60.50 | \$62.50 | 3.31% | \$2.00 |
| Category 2 permits - additional permits (for the same property) - per permit | N | Y | \$300.00 | \$309.00 | 3.00% | \$9.00 |
| Copies of permits & plans - Residential (max 2 permits & plans) | N | Y | \$173.00 | \$220.00 | 27.17% | \$47.00 |
| Category 1 permits – additional permits (for the same property) – per permit | N | Y | \$60.50 | \$62.50 | 3.31% | \$2.00 |
| Copies of Plans and Permits Commercial/Industrial – per permit & plan | N | Y | \$300.00 | \$360.00 | 20.00% | \$60.00 |

PHOTOCOPYING FEES

| | | | | | | |
|-------------------|---|---|--------|--------|-------|--------|
| A4 – 1st 5 pages | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| A4 – each page >5 | N | Y | \$0.64 | \$0.67 | 4.69% | \$0.02 |
| A3 – per page | N | Y | \$1.18 | \$1.21 | 2.54% | \$0.04 |
| A1 – per sheet | N | Y | \$5.85 | \$6.03 | 3.08% | \$0.17 |

PLANNING SERVICES

PLANNING SERVICE

| | | | | | | |
|--|---|---|----------|----------|--------|--|
| Plans for endorsement resubmission fee (Category 1 applications) | N | Y | \$0.00 | \$100.00 | | \$100.00 |
| Plans for endorsement resubmission fee (Category 2 applications) | N | Y | \$200.00 | \$206.00 | 3.00% | \$6.00 |
| Pre Application Fee - Significant Applications | N | Y | \$0.00 | \$800.00 | | \$800.00 |
| Pre-application fee - Major Development | N | Y | \$0.00 | \$445.00 | | \$445.00 |
| Reinspection Fee (Residential Subdivisions 11 lots & over, and any other subdivision type) | N | Y | \$300.00 | \$309.00 | 3.00% | \$9.00 |
| Reinspection Fee (Residential Subdivisions up to and including 10 lots, and other use / development) | N | Y | \$150.00 | \$154.50 | 3.00% | \$4.50 |
| Secondary Consent Category 2 applications | N | Y | \$558.50 | \$615.00 | 10.12% | \$56.50 |
| Third Extension of Time (Category 1 applications) | N | Y | \$0.00 | \$551.20 | | \$551.20 |
| Planning Application Fees | Y | N | | | | |
| | | | | | | \$226.94 - \$65,458.14 |
| | | | | | | Last year fee \$195.95 - \$56,870.20 |
| Pre-application fee - Minor | N | Y | \$273.84 | \$282.05 | 3.00% | \$8.21 |
| Secondary Consent Category 1 applications | N | Y | \$358.50 | \$369.50 | 3.07% | \$11.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

ADVERTISING FEES

| | | | | | | |
|---|---|---|---------------------|----------|-------|---------|
| 1-10 notices | N | Y | \$110.06 | \$113.37 | 3.01% | \$3.30 |
| 11+ (base fee + per notice fee) – each additional notice (to max \$1,500) | N | Y | \$6.92 | \$7.13 | 3.03% | \$0.21 |
| Each additional notice (to max \$1,500) | N | Y | \$6.92 | \$7.13 | 3.03% | \$0.21 |
| Advertising Sign – A1 | N | Y | \$218.00 | \$224.54 | 3.00% | \$6.54 |
| Advertising Sign – 1.2m x 1.8m | N | Y | \$357.86 | \$368.60 | 3.00% | \$10.74 |
| Newspaper Advertising | N | Y | \$577.00 – \$988.00 | | | |
| Valuations and revaluation for open space valuation for subdivisions | N | Y | \$442.40 | \$455.67 | 3.00% | \$13.27 |

EXTENSION OF TIME

| | | | | | | |
|---|---|---|----------|----------|-------|----------|
| First Extension of Time (Category 2 applications) | N | Y | \$457.00 | \$470.70 | 3.00% | \$13.71 |
| Forth (and beyond) Extension of Time (Category 1 application) | N | Y | \$0.00 | \$643.10 | | \$643.10 |
| Forth (and beyond) Extension of Time (Category 2 application) | N | Y | \$0.00 | \$823.40 | | \$823.40 |
| Second Extension of Time (Category 1 applications) | N | Y | \$0.00 | \$459.40 | | \$459.40 |
| Second Extension of Time (Category 2 applications) | N | Y | \$557.00 | \$588.10 | 5.58% | \$31.10 |
| Third Extension of Time (Category 1 applications) | N | Y | \$0.00 | \$551.20 | | \$551.20 |
| Third Extension of Time (Category 2 applications) | N | Y | \$657.00 | \$705.80 | 7.43% | \$48.80 |
| Extension of Time (Category 1 applications) | N | Y | \$357.00 | \$367.50 | 2.94% | \$10.50 |

STRATEGIC PLANNING

Combined permit application and planning scheme amendment Fee Structure:

As the list does not specifically pick up combined permit and planning scheme amendment applications, the sum of the highest of the fees which would have applied if separate applications were made and 50% of each of the other fees which would have applied if separate applications had been made. If the application includes a number of matters included in the table to regulation 7, the fee for the planning permit for the purpose of calculating the above is, the highest amount of fees that would have applied if separate applications for the planning permit had been made.

TO CONSIDER AN AMENDMENT REQUEST (STAGE 1)

| | | | | | | |
|-----|---|---|------------|------------|-------|----------|
| Fee | Y | N | \$3,363.93 | \$3,464.85 | 3.00% | \$100.92 |
|-----|---|---|------------|------------|-------|----------|

TO CONSIDER SUBMISSIONS WHICH SEEK A CHANGE TO THE AMENDMENT (STAGE 2)

| | | | | | | |
|------------------------------------|---|---|-------------|-------------|-------|------------|
| Up to and including 10 submissions | Y | N | \$16,672.93 | \$17,173.01 | 3.00% | \$500.08 |
| 11-20 submissions | Y | N | \$33,313.20 | \$34,292.40 | 2.94% | \$979.20 |
| Anything over 20 submissions | Y | N | \$44,531.91 | \$45,840.39 | 2.94% | \$1,308.48 |

OTHER STRATEGIC PLANNING FEES

| | | | | | | |
|--|---|---|-------------|----------|-------|---------|
| To meet all direct fees and costs charged by the Panel in relation to its hearing of submissions | Y | Y | As required | | | |
| To adopt an amendment or a part of an amendment (stage 3) | Y | N | \$530.72 | \$546.64 | 3.00% | \$15.92 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

OTHER STRATEGIC PLANNING FEES [continued]

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| To submit the amendment for approval (service included in amendment approval submission) (stage 4) | Y | N | \$530.72 | \$546.64 | 3.00% | \$15.92 |
| Request under Section 29A of the Building Act 1993 for report and consent on proposed demolition | Y | N | \$93.90 | \$96.72 | 3.00% | \$2.82 |

BUILDING SERVICES

BUILDING SERVICE

| | | | | | | |
|---|---|---|---|----------|-------|---------|
| Standard of Habitation Fee - additional inspection fee | N | Y | \$202.00 | \$208.00 | 2.97% | \$6.00 |
| Standard of Habitation Fee - Including one inspection | N | Y | \$691.00 | \$711.50 | 2.97% | \$20.50 |
| Transfer of function Documentation Fee for PBS - (to obtain all documents for Category 1 permits) | N | Y | \$173.00 | \$178.19 | 3.00% | \$5.19 |
| Transfer of function Documentation Fee for PBS - (to obtain all documents for Category 2 permits) | N | Y | \$300.00 | \$309.00 | 3.00% | \$9.00 |
| Sale of Property Information (Form 10) | Y | N | \$52.00 | \$53.60 | 3.08% | \$1.60 |
| Information Requests (Private Building Surveyors) | Y | N | \$52.00 | \$53.60 | 3.08% | \$1.60 |
| Lodgement Fee (Private Building Surveyors) | Y | N | \$133.50 | \$138.30 | 3.60% | \$4.80 |
| Council consent applications | Y | N | \$318.80 | \$329.60 | 3.39% | \$10.80 |
| Council consent Hoarding | Y | N | \$323.70 | \$334.50 | 3.34% | \$10.80 |
| Building surveying services per hour | N | Y | \$139.50per hour/\$209.50min fee | | | |
| Transfer of Function' role from Private Building Surveyors to Municipal Building Surveyor | N | Y | \$5,536 min fee | | | |
| | | | Last year fee \$5,375 min fee | | | |
| Temporary Occupancy Permits | N | Y | \$639 min fee | | | |
| | | | Last year fee \$620 min fee | | | |

BUILDING PERMIT SERVICES

| | | | | | | |
|---|---|---|--------------------------------|------------|-------|----------|
| Building permit Dwelling | N | Y | \$3,738.61 | \$3,850.80 | 3.00% | \$112.19 |
| Building permit Demolition | N | Y | \$1,514.91 | \$1,560.40 | 3.00% | \$45.49 |
| Building permit Units | N | Y | \$4000 minimum fee | | | |
| | | | Min. Fee excl. GST: \$4,000.00 | | | |
| Building permit Dwelling Additions, Decks, etc. | N | Y | \$2,804.34 | \$2,888.50 | 3.00% | \$84.16 |
| Building permit Outbuildings/Swimming Pools | N | Y | \$1,803.63 | \$1,857.70 | 3.00% | \$54.07 |

RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Re-Activate Lapsed Building Permits – Dwellings < \$100,000 | N | Y | \$662.53 | \$682.40 | 3.00% | \$19.87 |
| Re-Activate Lapsed Building Permits – Dwellings \$100,001 – \$175,000 | N | Y | \$735.92 | \$758.00 | 3.00% | \$22.08 |
| Re-Activate Lapsed Building Permits – Dwellings \$175,001 – \$250,000 | N | Y | \$807.70 | \$831.90 | 3.00% | \$24.20 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS [continued]

| | | | | | | |
|---|---|---|--------------------------------------|------------|-------|---------|
| Re-Activate Lapsed Building Permits – Dwellings \$250,001 – \$350,000 | N | Y | \$991.14 | \$1,020.90 | 3.00% | \$29.76 |
| Re-Activate Lapsed Building Permits – Dwellings \$350,001 – \$500,000 | N | Y | \$1,397.40 | \$1,439.30 | 3.00% | \$41.90 |
| Re-Activate Lapsed Building Permits – Dwellings > \$500,001 | N | Y | Cost divided by 344 | | | |
| | | | Last year fee Cost divided by 334 | | | |
| Re-Activate Lapsed Building Permits – Dwellings Demolition | N | Y | \$735.92 | \$758.00 | 3.00% | \$22.08 |
| Re-Activate Lapsed Building Permits – Units | N | Y | Cost divided by 334 | | | |

RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLING ADDITIONS, DECKS, ETC.

| | | | | | | |
|---|---|---|--------------------------------------|------------|-------|---------|
| Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. < \$10,000 | N | Y | \$373.81 | \$385.00 | 2.99% | \$11.19 |
| Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$10,001 – \$50,000 | N | Y | \$547.69 | \$564.10 | 3.00% | \$16.41 |
| Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$50,001 – \$100,000 | N | Y | \$591.82 | \$609.60 | 3.00% | \$17.78 |
| Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$100,001 – \$175,000 | N | Y | \$721.02 | \$742.70 | 3.01% | \$21.68 |
| Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$175,001 – \$250,000 | N | Y | \$806.64 | \$830.80 | 3.00% | \$24.16 |
| Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$250,000 – \$350,000 | N | Y | \$991.14 | \$1,020.90 | 3.00% | \$29.76 |
| Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. > \$350,001 | N | Y | Cost divided by 344 | | | |
| | | | Last year fee Cost divided by 334 | | | |

RE-ACTIVATE LAPSED BUILDING PERMITS – OUTBUILDINGS/SWIMMING POOLS

| | | | | | | |
|---|---|---|--------------------------------------|----------|-------|---------|
| Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools < \$10,000 | N | Y | \$374.87 | \$386.10 | 3.00% | \$11.23 |
| Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$10,001 – \$25,000 | N | Y | \$446.12 | \$459.50 | 3.00% | \$13.38 |
| Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$25,001 – \$50,000 | N | Y | \$517.91 | \$533.50 | 3.01% | \$15.59 |
| Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$50,001 – \$100,000 | N | Y | \$575.86 | \$593.10 | 2.99% | \$17.24 |
| Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$100,001 – \$250,000 | N | Y | \$635.42 | \$654.50 | 3.00% | \$19.08 |
| Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools > \$250,001 | N | Y | Cost divided by 172 | | | |
| | | | Last year fee Cost divided by 167 | | | |

RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Re-Activate Lapsed Building Permits – Commercial/Public Buildings < \$10,000 | N | Y | \$517.91 | \$533.50 | 3.01% | \$15.59 |
|--|---|---|----------|----------|-------|---------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS [continued]

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$10,001 – \$50,000 | N | Y | \$591.82 | \$609.60 | 3.00% | \$17.78 |
| Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$50,001 – \$100,000 | N | Y | \$1,020.39 | \$1,051.00 | 3.00% | \$30.61 |
| Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$100,001 – \$175,000 | N | Y | \$1,423.97 | \$1,466.70 | 3.00% | \$42.73 |
| Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$175,001 – \$250,000 | N | Y | \$1,825.96 | \$1,880.80 | 3.00% | \$54.84 |
| Re-Activate Lapsed Building Permits – Commercial/Public Buildings > \$250,001 | N | Y | \$2,415.13 | \$2,487.60 | 3.00% | \$72.47 |
| Re-Activate Lapsed Building Permits – Commercial/Public Buildings – Additional Inspection Fee | N | Y | \$202.00 | \$208.10 | 3.02% | \$6.10 |
| Extension of Time | N | Y | \$325.95 | \$335.70 | 2.99% | \$9.75 |

RETRIEVAL OF PLAN AND FINAL INSPECTION

| | | | | | | |
|---|---|---|--|----------|-------|---------|
| Building permit issued after July 1994 | N | Y | \$334.98 | \$345.00 | 2.99% | \$10.02 |
| Building permit issued prior July 1994 | N | Y | \$502.49 | \$517.60 | 3.01% | \$15.11 |
| Checking amendments / variations to Permits | N | Y | \$138 per hour / \$209 min fee | | | |
| | | | Last year fee \$134per hour/\$203 min fee | | | |
| Modification Fee | N | Y | \$473.25 | \$487.40 | 2.99% | \$14.15 |

PERMIT FOR PLACES OF PUBLIC ENTERTAINMENT FEES

*Late Fee is applicable to any application made less than 10 business days before the commencement of the event

| | | | | | | |
|---|---|---|------------|------------|--------|------------|
| 500m2 – 1,000m2 (including 2 inspections) | N | Y | \$615.22 | \$1,110.00 | 80.42% | \$494.78 |
| 500m2 – 1,000m2 – Late Fee* | N | N | \$279.70 | \$288.09 | 3.00% | \$8.40 |
| 1,001m2 – 5,000m2 (including 2 inspections) | N | Y | \$1,231.50 | \$2,200.00 | 78.64% | \$968.50 |
| 1,001m2 – 5,000m2 – Late Fee* | N | N | \$559.92 | \$576.72 | 3.00% | \$16.80 |
| 5,001m2 – 10,000m2 (including 2 inspections) | N | Y | \$1,847.77 | \$3,330.00 | 80.22% | \$1,482.23 |
| 5,001m2 – 10,000m2 – Late Fee* | N | N | \$839.60 | \$864.79 | 3.00% | \$25.19 |
| Greater than 10,001m2 (including 2 inspections) | N | Y | \$2,464.04 | \$4,440.00 | 80.19% | \$1,975.96 |
| Greater than 10,001m2 – Late Fee* | N | N | \$1,119.83 | \$1,153.42 | 3.00% | \$33.59 |
| Additional Inspections – Per Inspection | N | Y | \$202.07 | \$260.00 | 28.67% | \$57.93 |

POOL REGISTRATIONS

*Late Fee is applicable to any application made less than 10 business days before the commencement of the event

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Registration pool or spa | Y | N | \$34.90 | \$36.10 | 3.44% | \$1.20 |
| Information search fee pool or spa | Y | N | \$51.90 | \$53.60 | 3.28% | \$1.70 |
| Lodgement fee for certificate of pool or spa barrier compliance | Y | N | \$22.40 | \$23.20 | 3.57% | \$0.80 |
| Lodgement of certificate of pool or spa barrier non-compliance | Y | N | \$422.70 | \$437.00 | 3.38% | \$14.30 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

COMMUNITY WELLBEING

EMERGENCY MANAGEMENT

| | | | | | | |
|---|---|---|------------|------------|-------|--------|
| Fire Hazard Clearance Admin Charge | N | N | \$244.50 | \$252.00 | 3.07% | \$7.50 |
| Fire Hazard Infringement Notice – Legislated fine under the CFA Act | N | N | \$1,923.00 | \$1,923.00 | 0.00% | \$0.00 |

PET REGISTRATIONS

DOG REGISTRATION

DOG REGISTRATION – DANGEROUS, MENACING & RESTRICTED BREEDS FEES

| | | | | | | |
|----------------------|---|---|----------|----------|-------|---------|
| Dangerous Dog | Y | N | \$320.00 | \$335.00 | 4.69% | \$15.00 |
| Restricted Breed Dog | N | N | \$320.00 | \$335.00 | 4.69% | \$15.00 |
| Menacing Dog | N | N | \$320.00 | \$335.00 | 4.69% | \$15.00 |

DOG REGISTRATION – MAXIMUM FEES

| | | | | | | |
|---|---|---|----------|----------|---------|-----------|
| Fertile (Non Desexed) Dog | N | N | \$165.00 | \$192.00 | 16.36% | \$27.00 |
| Fertile (Non Desexed) Dog – Pensioner Concession | N | N | \$58.00 | \$69.00 | 18.97% | \$11.00 |
| Dangerous Dog as Guard Dog – for Non Residential Premises | N | N | \$320.00 | \$192.00 | -40.00% | -\$128.00 |
| Dangerous Dog that has undergone Protective Training | N | N | \$320.00 | \$192.00 | -40.00% | -\$128.00 |

DOG REGISTRATION – REDUCED FEES

| | | | | | | |
|--|---|---|---------|---------|--------|--------|
| Dog Kept in Foster care by Registered Foster carer | N | N | \$8.00 | \$8.24 | 3.00% | \$0.24 |
| Desexed Dog | N | N | \$55.00 | \$64.00 | 16.36% | \$9.00 |
| Dog over 10 years old | N | N | \$55.00 | \$64.00 | 16.36% | \$9.00 |
| Farm Working Dog | N | N | \$55.00 | \$64.00 | 16.36% | \$9.00 |
| Breeding Dog associated with a registered DAB | N | N | \$55.00 | \$64.00 | 16.36% | \$9.00 |
| Obedience Trained Dog | N | N | \$55.00 | \$64.00 | 16.36% | \$9.00 |
| Dog and owner registered with the same applicable organisation | N | N | \$55.00 | \$64.00 | 16.36% | \$9.00 |
| Hound registered with the GMA that is microchipped | N | N | \$55.00 | \$64.00 | 16.36% | \$9.00 |
| Dog Registration – Reduced Fees – Pensioner Concession | N | N | \$19.00 | \$23.00 | 21.05% | \$4.00 |

DOG REGISTRATION – LEGISLATED DISCOUNT FEES

| | | | | | | |
|---|---|---|--------|--------|-------|--------|
| Approved Assistance Dog | N | N | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Dog (not dangerous) in care of VEFC (first 12 months) | N | N | \$8.00 | \$8.00 | 0.00% | \$0.00 |
| Guide Dog | N | N | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Government Authority Working Dog | N | N | \$0.00 | \$0.00 | 0.00% | \$0.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

CAT REGISTRATION

CAT REGISTRATION – MAXIMUM FEES

| | | | | | | |
|---|---|---|----------|----------|--------|---------|
| Fertile (Non Desexed) Cat – with Vet Exemption | N | N | \$150.00 | \$180.00 | 20.00% | \$30.00 |
| Fertile (Non Desexed) Cat – with Vet Exemption – Pensioner Concession | N | N | \$52.00 | \$62.00 | 19.23% | \$10.00 |

CAT REGISTRATION – REDUCED FEES

| | | | | | | |
|--|---|---|---------|---------|--------|---------|
| Cat Kept in Foster care by Registered Foster carer | N | N | \$8.00 | \$8.24 | 3.00% | \$0.24 |
| Desexed Cat | N | N | \$50.00 | \$60.00 | 20.00% | \$10.00 |
| Cat over 10 years old | N | N | \$50.00 | \$60.00 | 20.00% | \$10.00 |
| Breeding Cat associated with a registered DAB | N | N | \$50.00 | \$60.00 | 20.00% | \$10.00 |
| Cat and owner registered with the same applicable organisation | N | N | \$50.00 | \$60.00 | 20.00% | \$10.00 |
| Cat Registration – Reduced Fees – Pensioner Concession | N | N | \$16.00 | \$20.00 | 25.00% | \$4.00 |

CAT REGISTRATION – LEGISLATED DISCOUNT FEES

| | | | | | | |
|---------------------------------------|---|---|--------|--------|-------|--------|
| Cat in care of VEFC (first 12 months) | N | N | \$8.00 | \$8.00 | 0.00% | \$0.00 |
|---------------------------------------|---|---|--------|--------|-------|--------|

ANIMAL OTHER

| | | | | | | |
|------------------------------------|---|---|---------|---------|-------|--------|
| Accessing Pet Register Information | N | N | \$15.00 | \$15.50 | 3.33% | \$0.50 |
|------------------------------------|---|---|---------|---------|-------|--------|

DOMESTIC ANIMAL BUSINESS REGISTRATION

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Domestic Animal Business Registration – Catteries, Boarding Kennels, Shelters, Pounds, Pet Shops, Breeding establishments with more than 3 fertile females | N | N | \$400.00 | \$412.00 | 3.00% | \$12.00 |
| Domestic Animal Business Registration – Dog Training Establishments | N | N | \$250.00 | \$257.50 | 3.00% | \$7.50 |

IMPOUNDMENT FEES

STOCK IMPOUNDMENT FEES

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Livestock Sustenance fee (per animal/per day) | N | Y | \$0.00 | \$30.00 | | \$30.00 |
| Cows (per animal) | N | Y | \$220.00 | \$226.50 | 2.95% | \$6.50 |
| Horses (per animal) | N | Y | \$220.00 | \$226.50 | 2.95% | \$6.50 |
| Pigs (per animal) | N | Y | \$145.00 | \$149.50 | 3.10% | \$4.50 |
| Alpacas (per animal) | N | Y | \$145.00 | \$149.50 | 3.10% | \$4.50 |
| Llamas (per animal) | N | Y | \$145.00 | \$149.50 | 3.10% | \$4.50 |
| Sheep (per animal) | N | Y | \$145.00 | \$149.50 | 3.10% | \$4.50 |
| Goats (per animal) | N | Y | \$145.00 | \$149.50 | 3.10% | \$4.50 |
| Any animal exceeding 14 days of being held in Council's Stock Pound | N | Y | \$170.00 | \$175.00 | 2.94% | \$5.00 |

IMPOUND & RELEASE FEES

| | | | | | | |
|--|---|---|----------|----------|--------|---------|
| Heavy haulage tow / Skip bin / Bulk waste / Shipping container / or other large item | N | Y | \$800.00 | \$880.00 | 10.00% | \$80.00 |
|--|---|---|----------|----------|--------|---------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

IMPOUND & RELEASE FEES [continued]

| | | | | | | |
|----------|---|---|----------|----------|---------|-----------|
| Vehicles | N | Y | \$800.00 | \$693.00 | -13.38% | -\$107.00 |
| Other | N | Y | \$60.00 | \$62.00 | 3.33% | \$2.00 |

LOCAL LAWS SERVICES

EXCESS ANIMAL PERMIT

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Animal Permit – Application | N | N | \$205.00 | \$211.00 | 2.93% | \$6.00 |
| Animal Permit – Application – Pensioner Concession | N | N | \$90.00 | \$92.70 | 3.00% | \$2.70 |
| Animal Permit – Renewal | N | N | \$155.00 | \$159.50 | 2.90% | \$4.50 |
| Animal Permit – Renewal – Pensioner Concession | N | N | \$47.00 | \$48.41 | 3.00% | \$1.41 |

ROADSIDE TRADING

| | | | | | | |
|--|---|---|------------|------------|-------|------------|
| Roadside Trading Permit – 1 Day Trading – Application | N | N | \$159.00 | \$164.00 | 3.14% | \$5.00 |
| Roadside Trading Permit – 1 Day Trading – Application – Not for Profit Group | N | N | \$78.00 | \$80.50 | 3.21% | \$2.50 |
| Roadside Trading Permit (Fixed Location) – Application – Not for Profit Group | N | N | \$0.00 | \$994.00 | | \$994.00 |
| Roadside Trading Permit (Fixed Location) – Application | N | N | \$0.00 | \$2,004.50 | | \$2,004.50 |
| Roadside Trading Permit (Fixed Location) – Renewal | N | N | \$0.00 | \$2,004.50 | | \$2,004.50 |
| Roadside Trading Permit (Fixed Location) – Renewal – Not for Profit Group | N | N | \$0.00 | \$994.50 | | \$994.50 |
| Roadside Trading Permit (Flexible Location) – Application | N | N | \$1,975.00 | \$2,034.50 | 3.01% | \$59.50 |
| Roadside Trading Permit (Flexible Location) – Application – Not for Profit Group | N | N | \$980.00 | \$1,009.50 | 3.01% | \$29.50 |
| Roadside Trading Permit (Flexible Location) – Renewal | N | N | \$1,975.00 | \$2,034.50 | 3.01% | \$59.50 |
| Roadside Trading Permit (Flexible Location) – Renewal – Not for Profit Group | N | N | \$980.00 | \$1,009.50 | 3.01% | \$29.50 |

FOOTPATH TRADING

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Footpath Trading Permit – Application | N | N | \$205.00 | \$211.00 | 2.93% | \$6.00 |
| Footpath Trading Permit – Application – Not for Profit Group | N | N | \$105.00 | \$108.00 | 2.86% | \$3.00 |
| Footpath Trading Permit – Renewal | N | N | \$160.00 | \$165.00 | 3.13% | \$5.00 |
| Footpath Trading Permit – Renewal – Not for Profit Group | N | N | \$80.00 | \$82.50 | 3.13% | \$2.50 |

CLOTHING BINS

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Clothing Bins Permit – Application – Not for Profit Group | N | N | \$100.00 | \$103.00 | 3.00% | \$3.00 |
| Clothing Bins Permit – Renewal – Not for Profit Group | N | N | \$80.00 | \$82.50 | 3.13% | \$2.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

OPEN AIR BURNING OFF

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Open Air Burning/Burning Off Permit | N | N | \$205.00 | \$211.00 | 2.93% | \$6.00 |
| Open Air Burning/Burning Off Permit – Pension Concession | N | N | \$94.00 | \$96.82 | 3.00% | \$2.82 |
| Open Air Burning Change of Category | N | N | \$300.00 | \$309.00 | 3.00% | \$9.00 |
| Open Air Burning Change of Category – Pension Concession | N | N | \$138.50 | \$142.66 | 3.00% | \$4.16 |

ADVERTISING BOARDS

| | | | | | | |
|-------------------------------|---|---|----------|----------|-------|--------|
| Real Estate Advertising Board | N | N | \$205.00 | \$211.00 | 2.93% | \$6.00 |
| Community Advertising Board | N | N | \$100.00 | \$103.00 | 3.00% | \$3.00 |
| Electoral Signage Board | N | N | \$205.00 | \$211.00 | 2.93% | \$6.00 |

OTHER LOCAL LAWS SERVICES

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Bulk Rubbish Container/Skip Bin Permit | N | N | \$70.00 | \$72.00 | 2.86% | \$2.00 |
| Storage/Shipping Container Permit | N | N | \$205.00 | \$211.00 | 2.93% | \$6.00 |
| Fireworks Display Permit | N | N | \$205.00 | \$211.00 | 2.93% | \$6.00 |

HEALTH SERVICES

REGISTERED PREMISES ENQUIRIES

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Pre-Purchase Inspection & Report (per premises) | N | N | \$255.00 | \$262.50 | 2.94% | \$7.50 |
| Registered Premises – Plans Assessment | N | N | \$170.00 | \$175.00 | 2.94% | \$5.00 |

FIXED FOOD PREMISES

ESTABLISHMENT FEES

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Establishment Fee (per registration) | N | N | \$265.00 | \$273.00 | 3.02% | \$8.00 |
| Establishment Fee – Not for Profit Groups (per registration) | N | N | \$265.00 | \$273.00 | 3.02% | \$8.00 |

FIXED FOOD PREMISES – CLASS 1

| | | | | | | |
|---------------------------------------|---|---|----------|----------|-------|---------|
| Class 1 – Food Registration & Renewal | N | N | \$680.00 | \$700.50 | 3.01% | \$20.50 |
|---------------------------------------|---|---|----------|----------|-------|---------|

FIXED FOOD PREMISES – CLASS 2

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Class 2 – Supermarket Food Registration & Renewal | N | N | \$2,500.00 | \$2,575.00 | 3.00% | \$75.00 |
| Class 2 – Food Registration & Renewal | N | N | \$680.00 | \$700.50 | 3.01% | \$20.50 |
| Class 2 – Food Registration & Renewal – Not for Profit Groups | N | N | \$340.00 | \$350.00 | 2.94% | \$10.00 |

FIXED FOOD PREMISES – CLASS 3

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Class 3 – Large Convenience Store – Food Registration & Renewal | N | N | \$1,250.00 | \$1,287.50 | 3.00% | \$37.50 |
| Class 3A – Food Registration & Renewal | N | N | \$483.00 | \$497.50 | 3.00% | \$14.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

FIXED FOOD PREMISES – CLASS 3 [continued]

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Class 3A – Food Registration – Not for Profit Groups | N | N | \$250.00 | \$257.50 | 3.00% | \$7.50 |
| Class 3 – Food Registration & Renewal | N | N | \$420.00 | \$432.50 | 2.98% | \$12.50 |
| Class 3 – Food Registration – Not for Profit Groups | N | N | \$210.00 | \$216.50 | 3.10% | \$6.50 |

FIXED FOOD PREMISES – CLASS 4

| | | | | | | |
|-------------------------|---|---|--------|--------|-------|--------|
| Class 4 – Notifications | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
|-------------------------|---|---|--------|--------|-------|--------|

FOODTRADER PREMISES

FOODTRADER – ESTABLISHMENT FEES

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| FoodTrader Establishment Fee (per registration) | N | N | \$265.00 | \$273.00 | 3.02% | \$8.00 |
| FoodTrader Establishment Fee – Not for Profit Groups (per registration) | N | N | \$265.00 | \$273.00 | 3.02% | \$8.00 |

FOODTRADER – CLASS 2

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Class 2 – Mobile Premises – Registration & Renewal (per mobile premises) | N | N | \$340.00 | \$350.00 | 2.94% | \$10.00 |
| Class 2 – Mobile Premises – Registration & Renewal – Not for Profit Groups (per mobile premises) | N | N | \$170.00 | \$175.00 | 2.94% | \$5.00 |
| Class 2 – Temporary Premises – Registration & Renewal (per registration) | N | N | \$340.00 | \$350.00 | 2.94% | \$10.00 |
| Class 2 – Temporary Premises – Registration & Renewal – Not for Profit Groups (per registration) | N | N | \$170.00 | \$175.00 | 2.94% | \$5.00 |
| Class 2 – Vending Machine – Registration & Renewal (per machine) | N | N | \$320.00 | \$329.50 | 2.97% | \$9.50 |

FOODTRADER – CLASS 3

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Class 3 – Mobile Premises – Registration & Renewal (per mobile premises) | N | N | \$210.00 | \$216.50 | 3.10% | \$6.50 |
| Class 3 – Mobile Premises – Registration & Renewal – Not for Profit Groups (per mobile premises) | N | N | \$105.00 | \$108.00 | 2.86% | \$3.00 |
| Class 3 – Temporary Premises – Registration & Renewal (per registration) | N | N | \$210.00 | \$216.50 | 3.10% | \$6.50 |
| Class 3 – Temporary Premises – Registration & Renewal – Not for Profit Groups (per registration) | N | N | \$105.00 | \$108.00 | 2.86% | \$3.00 |
| Class 3 – Vending Machine – Registration & Renewal (per machine) | N | N | \$210.00 | \$216.50 | 3.10% | \$6.50 |
| Class 3 – Water Carter – Registration & Renewal (per water vehicle) | N | N | \$210.00 | \$216.50 | 3.10% | \$6.50 |
| Class 3 – Water Carter – Registration & Renewal – Not for Profit Groups (per water vehicle) | N | N | \$105.00 | \$108.00 | 2.86% | \$3.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

FOODTRADER – CLASS 4

| | | | | | | |
|------------------------------------|---|---|--------|--------|-------|--------|
| FoodTrader Class 4 – Notifications | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
|------------------------------------|---|---|--------|--------|-------|--------|

FOODTRADER – OTHER FEES

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Additional Inspection Fee | N | Y | \$160.00 | \$165.00 | 3.13% | \$5.00 |
| Change of Food Class or Proprietor Details | N | Y | \$160.00 | \$165.00 | 3.13% | \$5.00 |

HEALTH PREMISES REGISTRATION

HEALTH & BEAUTY PREMISES REGISTRATIONS

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Establishment Fee – PHWB Act Premises | N | N | \$210.00 | \$216.50 | 3.10% | \$6.50 |
| High Risk Activities – Health Registration & Renewal | N | N | \$310.00 | \$319.50 | 3.06% | \$9.50 |
| Medium Risk Activities – Health Registration & Renewal | N | N | \$260.00 | \$268.00 | 3.08% | \$8.00 |
| Low Risk Activities – Ongoing Registration | N | N | \$310.00 | \$319.50 | 3.06% | \$9.50 |

PRESCRIBED ACCOMMODATION PREMISES REGISTRATIONS

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Accommodation (4 – 20 Persons) – Health Registration & Renewal | N | N | \$350.00 | \$360.50 | 3.00% | \$10.50 |
| Accommodation (21 – 40 Persons) – Health Registration & Renewal | N | N | \$530.00 | \$546.00 | 3.02% | \$16.00 |
| Accommodation (41+ Persons) – Health Registration & Renewal | N | N | \$700.00 | \$721.00 | 3.00% | \$21.00 |

CARAVAN PARK REGISTRATIONS

| | | | | | | |
|--|---|---|----------------|----------|-------|--------|
| Additional Inspection Fee (new) | N | N | \$160.00 | \$164.80 | 3.00% | \$4.80 |
| Caravan Park – Registration & Renewal (3 yearly) | N | Y | Set by Formula | | | |
| Caravan Park – Transfer | N | Y | Set by Formula | | | |

AQUATIC REGISTRATIONS

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Aquatic (1 – 2 systems) – Registration & Renewal | N | N | \$300.00 | \$309.00 | 3.00% | \$9.00 |
| Aquatic (3+ systems) – Registration & Renewal | N | N | \$390.00 | \$401.50 | 2.95% | \$11.50 |

HEALTH PREMISES – OTHER FEES

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Additional Inspection Fee | N | Y | \$125.00 | \$129.00 | 3.20% | \$4.00 |
| Change of Health Class or Proprietor Details | N | Y | \$125.00 | \$129.00 | 3.20% | \$4.00 |
| Transfer of Health Registration | N | Y | \$210.00 | \$216.50 | 3.10% | \$6.50 |

SEPTIC TANK PERMITS AND SERVICES

| | | | | | | |
|---|---|---|-----------------------|--------|-------|--------|
| Additional Assessment Time for Exemption fee | N | N | 100 per hour over 2.6 | | | |
| Additional Assessment Time Major Alteration fee | N | N | 100 per hour over 8.2 | | | |
| Additional Assessment Time Minor Alteration fee | N | N | \$0.00 | \$0.00 | 0.00% | \$0.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

SEPTIC TANK PERMITS AND SERVICES [continued]

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Wastewater Written Advice (new) | N | Y | \$80.00 | \$82.40 | 3.00% | \$2.40 |
| Permit to Install a Septic System | N | N | \$750.00 | \$750.00 | 0.00% | \$0.00 |
| Permit to Alter (Major) a Septic System | N | N | \$750.00 | \$750.00 | 0.00% | \$0.00 |
| Permit to Alter (Minor) a Septic System | N | N | \$580.00 | \$580.00 | 0.00% | \$0.00 |
| Transfer a Permit to Install/Alter a Septic System | N | N | \$155.00 | \$155.00 | 0.00% | \$0.00 |
| Amend a Permit to Install/Alter a Septic System | N | N | \$160.00 | \$160.00 | 0.00% | \$0.00 |
| Renew a Permit to Install/Alter a Septic System | N | N | \$130.00 | \$130.00 | 0.00% | \$0.00 |
| Exemption | N | N | \$202.98 | \$209.07 | 3.00% | \$6.09 |
| Additional inspection fee | N | N | \$100.00 | \$103.00 | 3.00% | \$3.00 |
| Pre Application Site Consultation | N | Y | \$100.00 | \$103.00 | 3.00% | \$3.00 |
| File Search and Copy of Plans | N | Y | \$75.00 | \$77.50 | 3.33% | \$2.50 |

SUSTAINABLE ENVIRONMENT AND FACILITIES

PROPERTY AND FACILITIES MANAGEMENT / RECREATION – AQUATIC OPERATIONS

BELGRAVE POOL

BELGRAVE POOL ADMISSION

| | | | | | | |
|--------------------------------------|---|---|---------|---------|--------|--------|
| Belgrave Pool Adult admission | N | Y | \$6.50 | \$7.00 | 7.69% | \$0.50 |
| Belgrave Pool Concession | N | Y | \$4.50 | \$5.00 | 11.11% | \$0.50 |
| Belgrave Pool Child | N | Y | \$4.00 | \$4.50 | 12.50% | \$0.50 |
| Belgrave Pool Pensioner | N | Y | \$4.00 | \$4.50 | 12.50% | \$0.50 |
| Belgrave Pool Adult 10-use pass | N | Y | \$54.00 | \$57.00 | 5.56% | \$3.00 |
| Belgrave Pool Concession 10-use pass | N | Y | \$42.00 | \$44.50 | 5.95% | \$2.50 |
| Belgrave Pool Child 10-use pass | N | Y | \$38.00 | \$40.50 | 6.58% | \$2.50 |
| Belgrave Pool Pensioner 10-use pass | N | Y | \$36.00 | \$38.00 | 5.56% | \$2.00 |

BELGRAVE POOL SCHOOL GROUPS

| | | | | | | |
|--|---|---|----------|----------|--------|---------|
| Belgrave Pool School groups – School Groups (per head) | N | Y | \$3.00 | \$3.50 | 16.67% | \$0.50 |
| Belgrave Pool School groups – Swim Teacher 30min | N | Y | \$29.00 | \$31.00 | 6.90% | \$2.00 |
| Belgrave Pool School groups – Swim Teacher 45min | N | Y | \$42.00 | \$44.50 | 5.95% | \$2.50 |
| Belgrave Pool School groups – Swim Teacher 60min | N | Y | \$56.00 | \$59.00 | 5.36% | \$3.00 |
| Belgrave Pool School groups – Lane Hire – Operating hours + entry | N | Y | \$56.50 | \$59.50 | 5.31% | \$3.00 |
| Belgrave Pool School groups – Pool Hire – half pool per hour + entry | N | Y | \$111.50 | \$118.00 | 5.83% | \$6.50 |
| Belgrave Pool School groups – Pool Hire – whole pool per hour | N | Y | \$239.50 | \$253.00 | 5.64% | \$13.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

BELGRAVE POOL SMALL GROUP OR COMMUNITY BENEFIT GROUP

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Belgrave Pool Pool Hire (Small Group or Community Benefit Group) – Whole pool per hour | N | Y | \$129.00 | \$136.00 | 5.43% | \$7.00 |
|--|---|---|----------|----------|-------|--------|

BELGRAVE POOL SEASON PASSES – EARLY BIRD

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Belgrave Pool Season Passes – early bird Adult Single | N | Y | \$180.00 | \$188.00 | 4.44% | \$8.00 |
| Belgrave Pool Season Passes – early bird Concession Single | N | Y | \$139.00 | \$144.00 | 3.60% | \$5.00 |
| Belgrave Pool Season Passes – early bird Family | N | Y | \$361.50 | \$382.00 | 5.67% | \$20.50 |

BELGRAVE POOL SEASON PASSES – STANDARD

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Belgrave Pool Season Passes – standard Adult Single | N | Y | \$189.00 | \$200.00 | 5.82% | \$11.00 |
| Belgrave Pool Season Passes – standard Concession Single | N | Y | \$147.00 | \$156.00 | 6.12% | \$9.00 |
| Belgrave Pool Season Passes – standard Family | N | Y | \$382.50 | \$400.00 | 4.58% | \$17.50 |

HEALESVILLE POOL

HEALESVILLE POOL ADMISSION

| | | | | | | |
|---|---|---|---------|---------|--------|--------|
| Healesville Pool Adult admission | N | Y | \$6.00 | \$6.50 | 8.33% | \$0.50 |
| Healesville Pool Concession | N | Y | \$4.00 | \$4.50 | 12.50% | \$0.50 |
| Healesville Pool Child | N | Y | \$3.50 | \$4.00 | 14.29% | \$0.50 |
| Healesville Pool Pensioner | N | Y | \$3.50 | \$4.00 | 14.29% | \$0.50 |
| Healesville Pool Adult 10-use pass | N | Y | \$49.00 | \$52.00 | 6.12% | \$3.00 |
| Healesville Pool Concession 10-use pass | N | Y | \$38.00 | \$40.50 | 6.58% | \$2.50 |
| Healesville Pool Child 10-use pass | N | Y | \$34.00 | \$36.00 | 5.88% | \$2.00 |
| Healesville Pool Pensioner 10-use pass | N | Y | \$31.00 | \$33.00 | 6.45% | \$2.00 |

HEALESVILLE POOL SCHOOL GROUPS

| | | | | | | |
|---|---|---|----------|----------|--------|---------|
| Healesville Pool – School Groups (per head) | N | Y | \$3.00 | \$3.50 | 16.67% | \$0.50 |
| Healesville Pool School groups – Swim Teacher 30min | N | Y | \$29.00 | \$31.00 | 6.90% | \$2.00 |
| Healesville Pool School groups – Swim Teacher 45min | N | Y | \$42.00 | \$44.50 | 5.95% | \$2.50 |
| Healesville Pool School groups – Swim Teacher 60min | N | Y | \$56.00 | \$59.00 | 5.36% | \$3.00 |
| Healesville Pool School groups Lane Hire – Operating hours + entry | N | Y | \$56.50 | \$59.50 | 5.31% | \$3.00 |
| Healesville Pool School groups Pool Hire – half pool per hour + entry | N | Y | \$111.50 | \$118.00 | 5.83% | \$6.50 |
| Healesville Pool School groups Pool Hire – whole pool per hour | N | Y | \$239.50 | \$253.00 | 5.64% | \$13.50 |

HEALESVILLE POOL SMALL GROUP OR COMMUNITY BENEFIT GROUP

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Healesville Pool Pool Hire (Small Group) – Whole pool per hour | N | Y | \$129.00 | \$136.00 | 5.43% | \$7.00 |
|--|---|---|----------|----------|-------|--------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

HEALESVILLE POOL SEASON PASSES – EARLY BIRD

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Healesville Pool Season Passes – early bird Adult Single | N | Y | \$83.50 | \$88.50 | 5.99% | \$5.00 |
| Healesville Pool Season Passes – early bird Concession Single | N | Y | \$66.50 | \$70.50 | 6.02% | \$4.00 |
| Healesville Pool Season Passes – early bird Family | N | Y | \$195.00 | \$206.00 | 5.64% | \$11.00 |

HEALESVILLE POOL SEASON PASSES – STANDARD

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Healesville Pool Season Passes – standard Adult Single | N | Y | \$94.50 | \$100.00 | 5.82% | \$5.50 |
| Healesville Pool Season Passes – standard Concession Single | N | Y | \$72.50 | \$76.50 | 5.52% | \$4.00 |
| Healesville Pool Season Passes – standard Family | N | Y | \$217.00 | \$230.00 | 5.99% | \$13.00 |

LILYDALE POOL

LILYDALE POOL ADMISSION

| | | | | | | |
|--|---|---|---------|---------|--------|--------|
| Lilydale Pool Admission Adult admission | N | Y | \$6.00 | \$6.50 | 8.33% | \$0.50 |
| Lilydale Pool Admission Concession | N | Y | \$4.00 | \$4.50 | 12.50% | \$0.50 |
| Lilydale Pool Admission Child | N | Y | \$3.50 | \$4.00 | 14.29% | \$0.50 |
| Lilydale Pool Admission Pensioner | N | Y | \$3.50 | \$4.00 | 14.29% | \$0.50 |
| Lilydale Pool Admission Adult 10-use pass | N | Y | \$49.00 | \$52.00 | 6.12% | \$3.00 |
| Lilydale Pool Admission Concession 10-use pass | N | Y | \$38.00 | \$40.50 | 6.58% | \$2.50 |
| Lilydale Pool Admission Child 10-use pass | N | Y | \$34.00 | \$36.00 | 5.88% | \$2.00 |
| Lilydale Pool Admission Pensioner 10-use pass | N | Y | \$31.00 | \$33.00 | 6.45% | \$2.00 |

LILYDALE POOL SCHOOL GROUPS

| | | | | | | |
|--|---|---|----------|----------|--------|---------|
| Lilydale Pool School groups – School Groups (per head) | N | Y | \$3.00 | \$3.50 | 16.67% | \$0.50 |
| Lilydale Pool School groups – Swim Teacher 30min | N | Y | \$29.00 | \$31.00 | 6.90% | \$2.00 |
| Lilydale Pool School groups – Swim Teacher 45min | N | Y | \$42.00 | \$44.50 | 5.95% | \$2.50 |
| Lilydale Pool School groups – Swim Teacher 60min | N | Y | \$56.00 | \$59.00 | 5.36% | \$3.00 |
| Lilydale Pool School groups Lane Hire – Operating hours + entry | N | Y | \$56.50 | \$59.50 | 5.31% | \$3.00 |
| Lilydale Pool School groups Pool Hire – half pool per hour + entry | N | Y | \$111.50 | \$118.00 | 5.83% | \$6.50 |
| Lilydale Pool School groups Pool Hire – whole pool per hour | N | Y | \$239.50 | \$253.00 | 5.64% | \$13.50 |

LILYDALE POOL SMALL GROUP OR COMMUNITY BENEFIT GROUP

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Lilydale Pool Pool Hire (Small Group) – whole pool per hour | N | Y | \$129.00 | \$136.00 | 5.43% | \$7.00 |
|---|---|---|----------|----------|-------|--------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

LILYDALE POOL SEASON PASSES – EARLY BIRD

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Lilydale Pool Season Passes – early bird Adult Single | N | Y | \$83.50 | \$88.50 | 5.99% | \$5.00 |
| Lilydale Pool Season Passes – early bird Concession Single | N | Y | \$66.50 | \$70.50 | 6.02% | \$4.00 |
| Lilydale Pool Season Passes – early bird Family | N | Y | \$195.00 | \$206.50 | 5.90% | \$11.50 |

LILYDALE POOL SEASON PASSES – STANDARD

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Lilydale Pool Season Passes – standard Adult Single | N | Y | \$94.50 | \$100.00 | 5.82% | \$5.50 |
| Lilydale Pool Season Passes – standard Concession Single | N | Y | \$72.50 | \$76.50 | 5.52% | \$4.00 |
| Lilydale Pool Season Passes – standard Family | N | Y | \$217.00 | \$230.00 | 5.99% | \$13.00 |

MONBULK POOL

MONBULK POOL ADMISSION

| | | | | | | |
|--|---|---|---------|---------|--------|--------|
| Monbulk Pool Admission Adult Swim | N | Y | \$8.00 | \$8.50 | 6.25% | \$0.50 |
| Monbulk Pool Admission Concession | N | Y | \$6.00 | \$6.50 | 8.33% | \$0.50 |
| Monbulk Pool Admission Pensioner | N | Y | \$5.50 | \$6.00 | 9.09% | \$0.50 |
| Monbulk Pool Admission Child swim (2 – 15 years) | N | Y | \$5.50 | \$6.00 | 9.09% | \$0.50 |
| Monbulk Pool Admission Family | N | Y | \$21.00 | \$22.00 | 4.76% | \$1.00 |
| Monbulk Pool Admission Swim Club | N | Y | \$3.00 | \$3.50 | 16.67% | \$0.50 |

MONBULK POOL SWIM TICKETS

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Monbulk Pool Swim Tickets Adult 20 visit | N | Y | \$136.00 | \$145.00 | 6.62% | \$9.00 |
| Monbulk Pool Swim Tickets Family 20 visit | N | Y | \$375.00 | \$397.50 | 6.00% | \$22.50 |
| Monbulk Pool Swim Tickets Child 20 visit | N | Y | \$98.00 | \$103.00 | 5.10% | \$5.00 |
| Monbulk Pool Swim Tickets Concession 20 visit | N | Y | \$104.00 | \$111.00 | 6.73% | \$7.00 |
| Monbulk Pool Swim Tickets Pensioner 20 visit | N | Y | \$92.50 | \$98.00 | 5.95% | \$5.50 |

MONBULK POOL SWIM MEMBERSHIPS

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Monbulk Pool Swim Memberships Start-up Fee | N | Y | \$62.00 | \$65.50 | 5.65% | \$3.50 |
| Monbulk Pool Swim Memberships Start-up Concession | N | Y | \$48.00 | \$50.00 | 4.17% | \$2.00 |
| Monbulk Pool Swim Memberships DD Monthly Aquatic – Adult | N | Y | \$48.00 | \$50.00 | 4.17% | \$2.00 |
| Monbulk Pool Swim Memberships DD Monthly Aquatic – Concession | N | Y | \$35.00 | \$37.00 | 5.71% | \$2.00 |
| Monbulk Pool Swim Memberships 12 months | N | Y | \$643.00 | \$682.00 | 6.07% | \$39.00 |
| Monbulk Pool Swim Memberships Swim Club monthly | N | Y | \$48.50 | \$51.50 | 6.19% | \$3.00 |

MONBULK POOL GROUP ENTRY

| | | | | | | |
|--|---|---|--------|--------|--------|--------|
| Monbulk Pool Group Entry Junior 14 years & under | N | Y | \$4.50 | \$5.00 | 11.11% | \$0.50 |
| Monbulk Pool Group Entry Senior 15 years & over | N | Y | \$5.50 | \$6.00 | 9.09% | \$0.50 |
| Monbulk Pool Group Entry Leaders | N | Y | \$3.00 | \$3.50 | 16.67% | \$0.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

MONBULK POOL SCHOOL SWIM LESSONS

| | | | | | | |
|---|---|---|---------|---------|--------|--------|
| Monbulk Pool School Swim Lessons – School Groups (per head) | N | Y | \$4.00 | \$4.50 | 12.50% | \$0.50 |
| Monbulk Pool School Swim Lessons Swim teachers 30min | N | Y | \$29.00 | \$31.00 | 6.90% | \$2.00 |
| Monbulk Pool School Swim Lessons Swim teachers 45min | N | Y | \$42.00 | \$44.50 | 5.95% | \$2.50 |
| Monbulk Pool School Swim Lessons Swim teachers 60min | N | Y | \$56.00 | \$59.00 | 5.36% | \$3.00 |

MONBULK POOL SWIM LESSONS

| | | | | | | |
|--|---|---|---------|---------|-------|--------|
| Monbulk Pool Swim Lessons SAWS – Swim & Water Safety | N | Y | \$21.00 | \$22.00 | 4.76% | \$1.00 |
| Monbulk Pool Swim Lessons Baby Play – 12mth – 3years | N | Y | \$14.00 | \$15.00 | 7.14% | \$1.00 |
| Monbulk Pool Swim Lessons Pre & After School | N | Y | \$18.00 | \$19.00 | 5.56% | \$1.00 |
| Monbulk Pool Swim Lessons Squad | N | Y | \$17.50 | \$18.50 | 5.71% | \$1.00 |
| Monbulk Pool Swim Lessons Adults (15years +) | N | Y | \$17.00 | \$18.00 | 5.88% | \$1.00 |
| Monbulk Pool Swim Lessons Private – PWD (30 min) | N | Y | \$42.00 | \$44.50 | 5.95% | \$2.50 |
| Monbulk Pool Swim Lessons Private | N | Y | \$68.00 | \$72.00 | 5.88% | \$4.00 |
| Monbulk Pool Swim Lessons Bronze | N | Y | \$27.00 | \$28.50 | 5.56% | \$1.50 |

MONBULK POOL AQUA CLASSES

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Monbulk Pool Aqua Classes Casual | N | Y | \$18.00 | \$19.00 | 5.56% | \$1.00 |
| Monbulk Pool Aqua Classes Concession | N | Y | \$13.50 | \$14.50 | 7.41% | \$1.00 |
| Monbulk Pool Aqua Classes Pension | N | Y | \$12.00 | \$13.00 | 8.33% | \$1.00 |
| Monbulk Pool Aqua Classes Aqua Adult – 10 visit | N | Y | \$160.00 | \$170.00 | 6.25% | \$10.00 |
| Monbulk Pool Aqua Classes Aqua Concession – 10 visit | N | Y | \$123.50 | \$130.50 | 5.67% | \$7.00 |
| Monbulk Pool Aqua Classes Aqua Pension- 10 visit | N | Y | \$107.00 | \$113.50 | 6.07% | \$6.50 |

MONBULK POOL GYMNASIUM

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Monbulk Pool Gymnasium Casual Gym – Adult | N | Y | \$18.50 | \$19.50 | 5.41% | \$1.00 |
| Monbulk Pool Gymnasium Start-up Fee | N | Y | \$103.00 | \$109.00 | 5.83% | \$6.00 |
| Monbulk Pool Gymnasium Start-up Fee – Concession/Pension | N | Y | \$59.00 | \$62.50 | 5.93% | \$3.50 |
| Monbulk Pool Gymnasium DD Monthly Fee | N | Y | \$98.00 | \$103.00 | 5.10% | \$5.00 |
| Monbulk Pool Gymnasium DD Monthly Fee Concession/Pension | N | Y | \$77.00 | \$81.50 | 5.84% | \$4.50 |
| Monbulk Pool Gymnasium DD Monthly Fee – Corporate | N | Y | \$80.50 | \$85.00 | 5.59% | \$4.50 |
| Monbulk Pool Gymnasium DD Monthly Fee – Seniors | N | Y | \$76.00 | \$80.00 | 5.26% | \$4.00 |
| Monbulk Pool Gymnasium Personal Training – 1/2 hour Session | N | Y | \$50.50 | \$53.50 | 5.94% | \$3.00 |
| Monbulk Pool Gymnasium Fitness Classes – Casual | N | Y | \$18.00 | \$19.00 | 5.56% | \$1.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
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|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

MONBULK POOL GYMNASIUM [continued]

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Monbulk Pool Gymnasium Fitness Classes – Concession | N | Y | \$12.50 | \$13.50 | 8.00% | \$1.00 |
| Monbulk Pool Gymnasium Older exercise group | N | Y | \$8.00 | \$8.50 | 6.25% | \$0.50 |
| Monbulk Pool Gymnasium WorkCover Rehab Membership | N | Y | \$445.00 | \$470.00 | 5.62% | \$25.00 |
| Monbulk Pool Gymnasium 12 Month – Gold | N | Y | \$1,291.00 | \$1,369.00 | 6.04% | \$78.00 |
| Monbulk Pool Gymnasium 12 Month – Gold Concession/Pension | N | Y | \$985.00 | \$1,044.00 | 5.99% | \$59.00 |
| Monbulk Pool Gymnasium 3 Term – Gold | N | Y | \$328.00 | \$347.00 | 5.79% | \$19.00 |

MONBULK POOL BIRTHDAY PARTIES

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Monbulk Pool Birthday Parties General x 10 | N | Y | \$247.50 | \$262.50 | 6.06% | \$15.00 |
| Monbulk Pool Birthday Parties Add Children | N | Y | \$24.50 | \$26.00 | 6.12% | \$1.50 |
| Monbulk Pool Birthday Parties Games only x10 | N | Y | \$150.00 | \$159.00 | 6.00% | \$9.00 |
| Monbulk Pool Birthday Parties Games Add Children | N | Y | \$15.00 | \$16.00 | 6.67% | \$1.00 |

MONBULK POOL FUN DAYS

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Monbulk Pool Fun Days Adult | N | Y | \$9.00 | \$9.50 | 5.56% | \$0.50 |
| Monbulk Pool Fun Days Concession | N | Y | \$7.00 | \$7.50 | 7.14% | \$0.50 |
| Monbulk Pool Fun Days Child | N | Y | \$6.50 | \$7.00 | 7.69% | \$0.50 |
| Monbulk Pool Fun Days Pool hire (per hour) | N | Y | \$256.00 | \$271.50 | 6.05% | \$15.50 |
| Monbulk Pool Fun Days Pool Hire (Small Group) – Whole pool per hour | N | Y | \$129.00 | \$137.00 | 6.20% | \$8.00 |

MONBULK POOL CRECHE

| | | | | | | |
|-----------------------------|---|---|--------|--------|--------|--------|
| Monbulk Pool Creche Casual | N | Y | \$5.50 | \$6.00 | 9.09% | \$0.50 |
| Monbulk Pool Creche Members | N | Y | \$4.50 | \$5.00 | 11.11% | \$0.50 |

YARRA RECREATION CENTRE

YARRA RECREATION CENTRE DRY PROGRAMS

| | | | | | | |
|---|---|---|---------|---------|-------|--------|
| Yarra Recreation Centre Dry programs Court hire – peak | N | Y | \$49.50 | \$52.50 | 6.06% | \$3.00 |
| Yarra Recreation Centre Dry programs Court hire – off peak | N | Y | \$37.50 | \$40.00 | 6.67% | \$2.50 |
| Yarra Recreation Centre Dry programs Badminton – court hire | N | Y | \$25.50 | \$27.00 | 5.88% | \$1.50 |
| Yarra Recreation Centre Dry programs Badminton – per person | N | Y | \$8.00 | \$8.50 | 6.25% | \$0.50 |
| Yarra Recreation Centre Dry programs Group Fitness – casual | N | Y | \$18.00 | \$19.00 | 5.56% | \$1.00 |
| Yarra Recreation Centre Dry programs Group Fitness – concession | N | Y | \$12.50 | \$13.50 | 8.00% | \$1.00 |
| Yarra Recreation Centre Dry programs Prime Movers | N | Y | \$8.00 | \$8.50 | 6.25% | \$0.50 |
| Yarra Recreation Centre Dry programs Gym – casual | N | Y | \$18.50 | \$19.50 | 5.41% | \$1.00 |
| Yarra Recreation Centre Dry programs Teen Gym | N | Y | \$9.00 | \$9.50 | 5.56% | \$0.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

YARRA RECREATION CENTRE DRY PROGRAMS [continued]

| | | | | | | |
|--|---|---|---------|---------|-------|--------|
| Yarra Recreation Centre Dry programs Multi purpose room (per hour) | N | Y | \$34.50 | \$36.50 | 5.80% | \$2.00 |
| Yarra Recreation Centre Dry programs Schools – court hire off peak | N | Y | \$34.00 | \$36.00 | 5.88% | \$2.00 |
| Yarra Recreation Centre Dry programs Schools – court hire peak | N | Y | \$49.50 | \$52.50 | 6.06% | \$3.00 |

YARRA RECREATION CENTRE GOLD MEMBERSHIPS

| | | | | | | |
|--|---|---|------------|------------|-------|---------|
| Yarra Recreation Centre Gold Memberships Start-up Fee | N | Y | \$103.00 | \$109.00 | 5.83% | \$6.00 |
| Yarra Recreation Centre Gold Memberships Start-up Fee – Concession/Pension | N | Y | \$59.00 | \$62.50 | 5.93% | \$3.50 |
| Yarra Recreation Centre Gold Memberships DD Monthly Fee | N | Y | \$98.00 | \$103.00 | 5.10% | \$5.00 |
| Yarra Recreation Centre Gold Memberships DD Monthly Fee Concession/Pension | N | Y | \$77.00 | \$81.50 | 5.84% | \$4.50 |
| Yarra Recreation Centre Gold Memberships DD Monthly Fee – Seniors | N | Y | \$76.00 | \$80.00 | 5.26% | \$4.00 |
| Yarra Recreation Centre Gold Memberships 12 Term – Gold | N | Y | \$1,291.00 | \$1,369.00 | 6.04% | \$78.00 |
| Yarra Recreation Centre Gold Memberships 12 Term – Concession/Pension | N | Y | \$985.00 | \$1,044.00 | 5.99% | \$59.00 |
| Yarra Recreation Centre Gold Memberships 3 Term – Gold | N | Y | \$328.00 | \$347.00 | 5.79% | \$19.00 |

YARRA RECREATION CENTRE WET PROGRAMS ADMISSION

| | | | | | | |
|--|---|---|---------|---------|-------|--------|
| Yarra Recreation Centre Wet programs admission Adult (16+) admission | N | Y | \$8.00 | \$8.50 | 6.25% | \$0.50 |
| Yarra Recreation Centre Wet programs admission Concession (15+) | N | Y | \$6.00 | \$6.50 | 8.33% | \$0.50 |
| Yarra Recreation Centre Wet programs admission Child (3 – 15years) | N | Y | \$5.50 | \$6.00 | 9.09% | \$0.50 |
| Yarra Recreation Centre Wet programs admission Pensioner | N | Y | \$5.50 | \$6.00 | 9.09% | \$0.50 |
| Yarra Recreation Centre Wet programs admission Family | N | Y | \$21.00 | \$22.00 | 4.76% | \$1.00 |
| Yarra Recreation Centre Wet programs admission Locker hire | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |

YARRA RECREATION CENTRE WET PROGRAMS GROUP ENTRY – 10 OR MORE

| | | | | | | |
|---|---|---|--------|--------|--------|--------|
| Yarra Recreation Centre Wet programs Group entry – 10 or more Junior 14 years & under | N | Y | \$4.50 | \$5.00 | 11.11% | \$0.50 |
| Yarra Recreation Centre Wet programs Group entry – 10 or more Senior 15 years & over | N | Y | \$6.00 | \$6.50 | 8.33% | \$0.50 |
| Yarra Recreation Centre Wet programs Group entry – 10 or more Leaders and spectators | N | Y | \$3.00 | \$3.50 | 16.67% | \$0.50 |

YARRA RECREATION CENTRE GENERAL MEMBERSHIPS 20 VISIT PASS

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Yarra Recreation Centre General Memberships 20 visit pass Adult | N | Y | \$138.00 | \$145.00 | 5.07% | \$7.00 |
| Yarra Recreation Centre General Memberships 20 visit pass Concession | N | Y | \$106.00 | \$111.00 | 4.72% | \$5.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

YARRA RECREATION CENTRE GENERAL MEMBERSHIPS 20 VISIT PASS [continued]

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Yarra Recreation Centre General Memberships 20 visit pass Child | N | Y | \$98.00 | \$103.00 | 5.10% | \$5.00 |
| Yarra Recreation Centre General Memberships 20 visit pass Pensioner | N | Y | \$94.00 | \$99.50 | 5.85% | \$5.50 |
| Yarra Recreation Centre General Memberships 20 visit pass Family | N | Y | \$378.50 | \$397.50 | 5.02% | \$19.00 |

YARRA RECREATION CENTRE AQUATIC MEMBERSHIPS

| | | | | | | |
|---|---|---|---------|---------|-------|--------|
| Yarra Recreation Centre Aquatic Memberships Start-up Fee | N | Y | \$62.00 | \$65.00 | 4.84% | \$3.00 |
| Yarra Recreation Centre Aquatic Memberships Start-up Fee Concessions | N | Y | \$35.50 | \$37.50 | 5.63% | \$2.00 |
| Yarra Recreation Centre Aquatic Memberships DD Monthly Fee | N | Y | \$54.00 | \$55.00 | 1.85% | \$1.00 |
| Yarra Recreation Centre Aquatic Memberships DD Monthly Fee Concession/Child | N | Y | \$41.50 | \$44.00 | 6.02% | \$2.50 |

YARRA RECREATION CENTRE SCHOOL GROUPS

| | | | | | | |
|--|---|---|---------|---------|--------|--------|
| Yarra Recreation Centre School Groups – School Groups (per head) | N | Y | \$4.00 | \$4.50 | 12.50% | \$0.50 |
| Yarra Recreation Centre School Groups – Swim Teacher 30min | N | Y | \$29.00 | \$31.00 | 6.90% | \$2.00 |
| Yarra Recreation Centre School Groups – Swim Teacher 45min | N | Y | \$42.00 | \$44.50 | 5.95% | \$2.50 |
| Yarra Recreation Centre School Groups – Swim Teacher 60min | N | Y | \$56.00 | \$59.00 | 5.36% | \$3.00 |

YARRA RECREATION CENTRE SWIM LESSONS

| | | | | | | |
|---|---|---|---------|---------|-------|--------|
| Yarra Recreation Centre Swim Lessons SAWS – Swim & Water Safety | N | Y | \$21.00 | \$22.00 | 4.76% | \$1.00 |
| Yarra Recreation Centre Swim Lessons Baby Play – 12mth – 3years | N | Y | \$14.00 | \$15.00 | 7.14% | \$1.00 |
| Yarra Recreation Centre Swim Lessons Pre & After School | N | Y | \$18.00 | \$19.00 | 5.56% | \$1.00 |
| Yarra Recreation Centre Swim Lessons Squad | N | Y | \$17.50 | \$18.50 | 5.71% | \$1.00 |
| Yarra Recreation Centre Swim Lessons Private PWD (30 min) | N | Y | \$42.00 | \$44.50 | 5.95% | \$2.50 |
| Yarra Recreation Centre Swim Lessons Private (30 min) | N | Y | \$66.50 | \$70.50 | 6.02% | \$4.00 |
| Yarra Recreation Centre Swim Lessons Bronze | N | Y | \$27.00 | \$28.50 | 5.56% | \$1.50 |
| Yarra Recreation Centre Swim Lessons Junior Lifeguard | N | Y | \$22.00 | \$23.50 | 6.82% | \$1.50 |

YARRA RECREATION CENTRE AQUA CLASSES

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Yarra Recreation Centre Aqua Lessons Casual | N | Y | \$18.00 | \$19.00 | 5.56% | \$1.00 |
| Yarra Recreation Centre Aqua Lessons Concession | N | Y | \$13.50 | \$14.50 | 7.41% | \$1.00 |
| Yarra Recreation Centre Aqua Lessons Pension | N | Y | \$12.00 | \$13.00 | 8.33% | \$1.00 |
| Yarra Recreation Centre Aqua Lessons Adult x 10 pass | N | Y | \$160.00 | \$170.00 | 6.25% | \$10.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

YARRA RECREATION CENTRE AQUA CLASSES [continued]

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Yarra Recreation Centre Aqua Lessons Concession x 10 pass | N | Y | \$123.50 | \$130.50 | 5.67% | \$7.00 |
| Yarra Recreation Centre Aqua Lessons Pension x 10 pass | N | Y | \$107.00 | \$113.50 | 6.07% | \$6.50 |

YARRA RECREATION CENTRE BIRTHDAY PARTIES

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Yarra Recreation Centre Birthday Parties General x 10 | N | Y | \$247.50 | \$262.50 | 6.06% | \$15.00 |
| Yarra Recreation Centre Birthday Parties Add Children | N | Y | \$24.50 | \$26.00 | 6.12% | \$1.50 |
| Yarra Recreation Centre Birthday Parties Games only x10 | N | Y | \$150.00 | \$159.00 | 6.00% | \$9.00 |
| Yarra Recreation Centre Birthday Parties Games Extra Children per head | N | Y | \$15.00 | \$16.00 | 6.67% | \$1.00 |

YARRA RECREATION CENTRE FUN DAYS

| | | | | | | |
|---|---|---|--------|--------|-------|--------|
| Yarra Recreation Centre Fun Days Adult | N | Y | \$9.00 | \$9.50 | 5.56% | \$0.50 |
| Yarra Recreation Centre Fun Days Concession | N | Y | \$8.00 | \$8.50 | 6.25% | \$0.50 |
| Yarra Recreation Centre Fun Days Child | N | Y | \$6.50 | \$7.00 | 7.69% | \$0.50 |

YARRA RECREATION CENTRE CRECHE

| | | | | | | |
|--|---|---|--------|--------|--------|--------|
| Yarra Recreation Centre Creche Casual | N | Y | \$5.50 | \$6.00 | 9.09% | \$0.50 |
| Yarra Recreation Centre Creche Members | N | Y | \$4.50 | \$5.00 | 11.11% | \$0.50 |

YARRA RECREATION CENTRE LANE HIRE (PER HOUR, PLUS ENTRY FEE)

| | | | | | | |
|---|---|---|---------|---------|-------|--------|
| Yarra Recreation Centre Lane Hire (per hour, plus entry fee) Normal Hours | N | Y | \$25.50 | \$27.00 | 5.88% | \$1.50 |
|---|---|---|---------|---------|-------|--------|

YARRA RECREATION CENTRE POOL HIRE (CONDITIONS APPLY)

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Yarra Recreation Centre Pool Hire (conditions apply) Whole indoor pool per hour | N | Y | \$278.00 | \$294.00 | 5.76% | \$16.00 |
| Yarra Recreation Centre Pool Hire (conditions apply) Pool Hire (Small Group) – Whole pool per hour | N | Y | \$129.00 | \$137.00 | 6.20% | \$8.00 |

YARRA RECREATION CENTRE ACCESS AND INCLUSION (AVAILABLE FOR CARE GROUPS)

| | | | | | | |
|---|---|---|---------|---------|-------|--------|
| Yarra Recreation Centre Access and Inclusion (available for care groups) 1 month membership | N | Y | \$55.00 | \$58.50 | 6.36% | \$3.50 |
|---|---|---|---------|---------|-------|--------|

OLINDA POOL

OLINDA POOL ADMISSION

| | | | | | | |
|--|---|---|--------|----------|--|----------|
| Olinda Pool Season Passes – early bird Adult Single | N | Y | \$0.00 | \$110.00 | | \$110.00 |
| Olinda Pool Season Passes – early bird Concession Single | N | Y | \$0.00 | \$85.00 | | \$85.00 |
| Olinda Pool Season Passes – early bird Family | N | Y | \$0.00 | \$200.00 | | \$200.00 |
| Olinda Pool Season Passes – standard Adult Single | N | Y | \$0.00 | \$130.00 | | \$130.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

OLINDA POOL ADMISSION [continued]

| | | | | | | |
|---|---|---|----------|----------|--------|----------|
| Olinda Pool Season Passes – standard Concession Single | N | Y | \$0.00 | \$95.00 | | \$95.00 |
| Olinda Pool Season Passes – standard Family | N | Y | \$0.00 | \$230.00 | | \$230.00 |
| Olinda Pool Admission Family (2 adults, 4 children) | N | Y | \$13.50 | \$14.00 | 3.70% | \$0.50 |
| Olinda Pool Admission Adult admission | N | Y | \$5.00 | \$5.50 | 10.00% | \$0.50 |
| Olinda Pool Admission Concession | N | Y | \$4.00 | \$4.50 | 12.50% | \$0.50 |
| Olinda Pool Admission Child | N | Y | \$3.50 | \$4.00 | 14.29% | \$0.50 |
| Olinda Pool Admission Pensioner | N | Y | \$3.50 | \$4.00 | 14.29% | \$0.50 |
| Olinda Pool Admission Spectator | N | Y | \$2.50 | \$3.00 | 20.00% | \$0.50 |
| Olinda Pool Admission School Groups (per head) | N | Y | \$2.50 | \$3.00 | 20.00% | \$0.50 |
| Olinda Pool Admission Family 10-use pass (2 adults, 4 children) | N | Y | \$187.50 | \$198.00 | 5.60% | \$10.50 |
| Olinda Pool Admission Adult 10-use pass | N | Y | \$41.00 | \$43.00 | 4.88% | \$2.00 |
| Olinda Pool Admission Concession 10-use pass | N | Y | \$29.00 | \$31.00 | 6.90% | \$2.00 |
| Olinda Pool Admission Pensioner 10-use pass | N | Y | \$29.00 | \$31.00 | 6.90% | \$2.00 |
| Olinda Pool Admission Child 10-use pass | N | Y | \$29.00 | \$31.00 | 6.90% | \$2.00 |
| Olinda Pool Admission Pool Hire – half pool per hour + entry | N | Y | \$102.50 | \$108.00 | 5.37% | \$5.50 |
| Olinda Pool Admission Parties – 10 children | N | Y | \$187.50 | \$198.00 | 5.60% | \$10.50 |
| Olinda Pool Admission Pool Hire – whole pool per hour | N | Y | \$210.50 | \$222.00 | 5.46% | \$11.50 |

ENVIRONMENTAL STEWARDSHIP

ENVIRONMENTAL STEWARDSHIP CHARGES

| | | | | | | |
|--|---|---|--------------|--------------|----------|----------------|
| Environmental Volunteer Support (courses & events) | N | Y | | | | \$10 to \$50 |
| Discontinued:Biodiversity Equivalent Unit (GBEU) Offset | N | Y | \$371,167.50 | \$0.00 | -100.00% | - \$371,167.50 |
| Discontinued:Habitat Hectare (remnant vegetation protected and improved) | N | Y | \$122,485.50 | \$0.00 | -100.00% | - \$122,485.50 |
| Discontinued:per recruit (plant successfully established) | N | Y | \$48.40 | \$0.00 | -100.00% | -\$48.40 |
| Discontinued:Large Old Tree protected | N | Y | \$2,474.50 | \$0.00 | -100.00% | -\$2,474.50 |
| Discontinued:Very Large Old Tree protected | N | N | \$2,845.50 | \$0.00 | -100.00% | -\$2,845.50 |
| General Habitat Units (GHU) offsets | N | Y | \$148,500.00 | \$195,800.00 | 31.85% | \$47,300.00 |
| Species Habitat Units (SHU) offsets | N | Y | \$160,600.00 | \$195,800.00 | 21.92% | \$35,200.00 |

WASTE MANAGEMENT

GENERAL WASTE

| | | | | | | |
|-------------------------------------|---|---|--------|----------|--|----------|
| General Waste 120 Litre Bin Service | N | N | \$0.00 | \$155.00 | | \$155.00 |
| General Waste 240 Litre Bin Service | N | N | \$0.00 | \$242.00 | | \$242.00 |
| General Waste 80 Litre Bin Service | N | N | \$0.00 | \$126.00 | | \$126.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|

RECYCLING

| | | | | | | |
|---------------------------------|---|---|--------|---------|--|---------|
| Recycling 120 Litre Bin Service | N | N | \$0.00 | \$55.00 | | \$55.00 |
| Recycling 240 Litre Bin Service | N | N | \$0.00 | \$69.00 | | \$69.00 |
| Recycling 80 Litre Bin Service | N | N | \$0.00 | \$51.00 | | \$51.00 |

FOOD ORGANICS, GARDEN ORGANICS (FOGO)

| | | | | | | |
|----------------------------|---|---|--------|----------|--|----------|
| FOGO 120 Litre Bin Service | N | N | \$0.00 | \$157.00 | | \$157.00 |
| FOGO 240 Litre Bin Service | N | N | \$0.00 | \$201.00 | | \$201.00 |
| FOGO 80 Litre Bin Service | N | N | \$0.00 | \$142.00 | | \$142.00 |

WASTE MANAGEMENT BASE CHARGES

| | | | | | | |
|---------------------------------------|---|---|--------|----------|--|----------|
| Minimum Base Charge - Non Residential | N | N | \$0.00 | \$48.00 | | \$48.00 |
| Minimum Base Charge - Residential | N | N | \$0.00 | \$128.00 | | \$128.00 |

DISCONTINUED FEES

| | | | | | | |
|---|---|---|----------|--------|----------|-----------|
| Discontinued: Additional FOGO 120l (Inc Full Year FOGO) | N | N | \$175.00 | \$0.00 | -100.00% | -\$175.00 |
| Discontinued: Additional FOGO 240l (Inc Full Year FOGO) | N | N | \$190.00 | \$0.00 | -100.00% | -\$190.00 |
| Discontinued: Additional Recycling 240l | N | N | \$80.00 | \$0.00 | -100.00% | -\$80.00 |
| Discontinued: Additional Rubbish 120l | N | N | \$135.00 | \$0.00 | -100.00% | -\$135.00 |
| Discontinued: Minimal Waste Charge | N | N | \$112.00 | \$0.00 | -100.00% | -\$112.00 |
| Discontinued: Non-Residential Waste Service 1 (Inc Full Year FOGO) 240L FOGO bin, 240L Recycling bin, 120L Rubbish bin | N | N | \$419.00 | \$0.00 | -100.00% | -\$419.00 |
| Discontinued: Non-Residential Waste Service 2 (Inc Full Year FOGO) 240L FOGO bin, 240L Recycling bin, 80L Rubbish bin | N | N | \$404.00 | \$0.00 | -100.00% | -\$404.00 |
| Discontinued: Non-Residential Waste Service 3 (Inc Full Year FOGO) 120L FOGO bin, 240L Recycling bin, 120L Rubbish bin | N | N | \$394.00 | \$0.00 | -100.00% | -\$394.00 |
| Discontinued: Non-Residential Waste Service 4 (Inc Full Year FOGO) 120L FOGO bin, 240L Recycling bin, 80L Rubbish bin | N | N | \$389.00 | \$0.00 | -100.00% | -\$389.00 |
| Discontinued: Non-Residential Waste Service 5 (Inc Full Year FOGO) -120L FOGO, 120L Recycling bin, 80L Rubbish bin | N | N | \$374.00 | \$0.00 | -100.00% | -\$374.00 |
| Discontinued: Non-Residential Waste Service 6 (Inc Full Year FOGO) -120L FOGO, 120L Recycling bin, 120L Rubbish bin | N | N | \$389.00 | \$0.00 | -100.00% | -\$389.00 |
| Discontinued: Non-Residential Waste Service 7 (Inc Full Year FOGO) -240L FOGO, 120L Recycling bin, 80L Rubbish bin | N | N | \$389.00 | \$0.00 | -100.00% | -\$389.00 |
| Discontinued: Non-Residential Waste Service 8 (Inc Full Year FOGO) -240L FOGO, 120L Recycling bin, 120L Rubbish bin | N | N | \$404.00 | \$0.00 | -100.00% | -\$404.00 |
| Discontinued: Residential Waste Service 1 - (Incl Full Year FOGO) - 240L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection, | N | N | \$507.00 | \$0.00 | -100.00% | -\$507.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|

DISCONTINUED FEES [continued]

| | | | | | | |
|--|---|---|----------|--------|----------|-----------|
| Discontinued: Residential Waste Service 2 -(Incl Full Year FOGO) -240L FOGO, 240 Recycling, 80L Rubbish bin, Hard & Green Waste Collection | N | N | \$492.00 | \$0.00 | -100.00% | -\$492.00 |
| Discontinued: Residential Waste Service 3 -(Incl Full Year FOGO) -120L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection | N | N | \$492.00 | \$0.00 | -100.00% | -\$492.00 |
| Discontinued: Residential Waste Service 4 -(Incl Full Year FOGO)- 120L FOGO bin, 240L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection | N | N | \$477.00 | \$0.00 | -100.00% | -\$477.00 |
| Discontinued: Residential Waste Service 5 (Retirement Village) (Inc Full Year FOGO) -120L FOGO bin, 120L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection | N | N | \$462.00 | \$0.00 | -100.00% | -\$462.00 |
| Discontinued: Residential Waste Service 6 (Inc Full Year FOGO) - 120L FOGO, 120L Recycling bin,120L Rubbish bin | N | N | \$477.00 | \$0.00 | -100.00% | -\$477.00 |
| Discontinued: Residential Waste Service 7 (Inc Full Year FOGO) -240L FOGO, 120L Recycling bin,80L Rubbish bin | N | N | \$477.00 | \$0.00 | -100.00% | -\$477.00 |
| Discontinued: Residential Waste Service 8 (Inc Full Year FOGO) -240L FOGO, 120L Recycling bin,120L Rubbish bin | N | N | \$492.00 | \$0.00 | -100.00% | -\$492.00 |

RECREATION, PROJECTS AND PARKS

RECREATION – PROPERTY MANAGEMENT

GROUND MAINTENANCE CONTRIBUTION FEES – CLASS 1 SPORTS FIELD

CLASS 1 ADULT USE

| | | | | | | |
|------------------------------------|---|---|------------|------------|-------|----------|
| Class 1 Adult use Australian Rules | N | Y | \$2,383.50 | \$2,502.50 | 4.99% | \$119.00 |
| Class 1 Adult use Cricket | N | Y | \$1,185.50 | \$1,245.00 | 5.02% | \$59.50 |
| Class 1 Adult use Soccer | N | Y | \$1,658.00 | \$1,741.00 | 5.01% | \$83.00 |

CLASS 1 JUNIOR/CONCESSION USE

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Class 1 Junior/concession use Junior Australian Rules | N | Y | \$1,185.50 | \$1,245.00 | 5.02% | \$59.50 |
| Class 1 Junior/concession use Junior Cricket | N | Y | \$593.00 | \$622.50 | 4.97% | \$29.50 |
| Class 1 Junior/concession use Junior Soccer | N | Y | \$834.00 | \$875.50 | 4.98% | \$41.50 |

CLASS 1 FINALS GROUND MAINTENANCE FEES

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Class 1 Finals ground maintenance fees Australian Rules | N | Y | \$724.50 | \$760.50 | 4.97% | \$36.00 |
| Class 1 Finals ground maintenance fees Soccer | N | Y | \$241.00 | \$253.00 | 4.98% | \$12.00 |

CLASS 1 CASUAL USER GROUND MAINTENANCE FEES – COMMERCIAL USE

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Class 1 Casual user ground maintenance fees – commercial use 1 Hour | N | Y | \$234.00 | \$241.00 | 2.99% | \$7.00 |
| Class 1 Casual user ground maintenance fees – commercial use Half Day | N | Y | \$1,185.50 | \$1,221.00 | 2.99% | \$35.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

CLASS 1 CASUAL USER GROUND MAINTENANCE FEES – COMMERCIAL USE [continued]

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Class 1 Casual user ground maintenance fees – commercial use Full Day | N | Y | \$2,383.50 | \$2,455.00 | 3.00% | \$71.50 |
|---|---|---|------------|------------|-------|---------|

CLASS 1 CASUAL USER GROUND MAINTENANCE FEES – COMMUNITY USE

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Class 1 Casual user ground maintenance fees – community use 1 Hour | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |
| Class 1 Casual user ground maintenance fees – community use Half Day | N | Y | \$483.00 | \$497.50 | 3.00% | \$14.50 |
| Class 1 Casual user ground maintenance fees – community use Full Day | N | Y | \$724.50 | \$746.00 | 2.97% | \$21.50 |

GROUND MAINTENANCE CONTRIBUTION FEES – CLASS 2 SPORTS FIELD

CLASS 2 ADULT USE

| | | | | | | |
|------------------------------------|---|---|------------|------------|-------|---------|
| Class 2 Adult use Australian Rules | N | Y | \$1,910.50 | \$2,006.00 | 5.00% | \$95.50 |
| Class 2 Adult use Cricket | N | Y | \$955.00 | \$1,003.00 | 5.03% | \$48.00 |
| Class 2 Adult use Soccer | N | Y | \$1,427.50 | \$1,499.00 | 5.01% | \$71.50 |

CLASS 2 JUNIOR/CONCESSION USE

| | | | | | | |
|---|---|---|----------|------------|-------|---------|
| Class 2 Junior/concession use Junior Australian Rules | N | Y | \$955.00 | \$1,003.00 | 5.03% | \$48.00 |
| Class 2 Junior/concession use Junior Cricket | N | Y | \$483.00 | \$507.00 | 4.97% | \$24.00 |
| Class 2 Junior/concession use Junior Soccer | N | Y | \$724.50 | \$760.50 | 4.97% | \$36.00 |

CLASS 2 FINALS GROUND MAINTENANCE FEES

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Class 2 Finals ground maintenance fees Australian Rules | N | Y | \$483.00 | \$507.00 | 4.97% | \$24.00 |
| Class 2 Finals ground maintenance fees Soccer | N | Y | \$241.00 | \$253.00 | 4.98% | \$12.00 |

CLASS 2 CASUAL USER GROUND MAINTENANCE FEES – COMMERCIAL USE

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Class 2 Casual user ground maintenance fees – commercial use 1 Hour | N | Y | \$197.50 | \$203.50 | 3.04% | \$6.00 |
| Class 2 Casual user ground maintenance fees – commercial use Half Day | N | Y | \$944.00 | \$972.50 | 3.02% | \$28.50 |
| Class 2 Casual user ground maintenance fees – commercial use Full Day | N | Y | \$1,910.50 | \$1,968.00 | 3.01% | \$57.50 |

CLASS 2 CASUAL USER GROUND MAINTENANCE FEES – COMMUNITY USE

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Class 2 Casual user ground maintenance fees – community use 1 Hour | N | Y | \$43.50 | \$45.00 | 3.45% | \$1.50 |
| Class 2 Casual user ground maintenance fees – community use Half Day | N | Y | \$241.00 | \$248.00 | 2.90% | \$7.00 |
| Class 2 Casual user ground maintenance fees – community use Full Day | N | Y | \$483.00 | \$497.50 | 3.00% | \$14.50 |

GROUND MAINTENANCE CONTRIBUTION FEES – CLASS 3 SPORTS FIELD

CLASS 3 ADULT USE

| | | | | | | |
|------------------------------------|---|---|------------|------------|-------|---------|
| Class 3 Adult use Australian Rules | N | Y | \$1,427.50 | \$1,470.50 | 3.01% | \$43.00 |
|------------------------------------|---|---|------------|------------|-------|---------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

CLASS 3 ADULT USE [continued]

| | | | | | | |
|---------------------------|---|---|----------|----------|-------|---------|
| Class 3 Adult use Cricket | N | Y | \$713.50 | \$735.00 | 3.01% | \$21.50 |
| Class 3 Adult use Soccer | N | Y | \$944.00 | \$972.50 | 3.02% | \$28.50 |

CLASS 3 JUNIOR/CONCESSION USE

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Class 3 Junior/concession use Junior Australian Rules | N | Y | \$724.50 | \$746.00 | 2.97% | \$21.50 |
| Class 3 Junior/concession use Junior Cricket | N | Y | \$361.50 | \$372.50 | 3.04% | \$11.00 |
| Class 3 Junior/concession use Junior Soccer | N | Y | \$483.00 | \$497.50 | 3.00% | \$14.50 |

CLASS 3 FINALS GROUND MAINTENANCE FEES

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Class 3 Finals ground maintenance fees Australian Rules | N | Y | \$241.00 | \$248.00 | 2.90% | \$7.00 |
| Class 3 Finals ground maintenance fees Soccer | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |

CLASS 3 CASUAL USER GROUND MAINTENANCE FEES – COMMERCIAL USE

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Class 3 Casual user ground maintenance fees – commercial use 1 Hour | N | Y | \$142.00 | \$146.50 | 3.17% | \$4.50 |
| Class 3 Casual user ground maintenance fees – commercial use Half Day | N | Y | \$724.50 | \$746.00 | 2.97% | \$21.50 |
| Class 3 Casual user ground maintenance fees – commercial use Full Day | N | Y | \$1,427.50 | \$1,470.50 | 3.01% | \$43.00 |

CLASS 3 CASUAL USER GROUND MAINTENANCE FEES – COMMUNITY USE

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Class 3 Casual user ground maintenance fees – community use 1 Hour | N | Y | \$43.50 | \$45.00 | 3.45% | \$1.50 |
| Class 3 Casual user ground maintenance fees – community use Half Day | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |
| Class 3 Casual user ground maintenance fees – community use Full Day | N | Y | \$241.00 | \$248.00 | 2.90% | \$7.00 |
| Class 3 Casual user ground maintenance fees – community use Auskick groups-flat rate | N | Y | \$373.50 | \$384.50 | 2.95% | \$11.00 |

SCHOOL GROUND MAINTENANCE FEES

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| School ground maintenance fees 1 hour | N | Y | \$43.50 | \$45.00 | 3.45% | \$1.50 |
| School ground maintenance fees 2 hours | N | Y | \$87.50 | \$90.00 | 2.86% | \$2.50 |
| School ground maintenance fees 3 hours | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |
| School ground maintenance fees Half day | N | Y | \$175.00 | \$180.50 | 3.14% | \$5.50 |
| School ground maintenance fees Full day | N | Y | \$241.00 | \$248.00 | 2.90% | \$7.00 |

PAVILION MAINTENANCE CONTRIBUTION FEES

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Pavilion Maintenance Contribution Fees A Grade Pavilion | N | Y | \$1,185.50 | \$1,221.00 | 2.99% | \$35.50 |
| Pavilion Maintenance Contribution Fees B Grade Pavilion | N | Y | \$955.00 | \$983.50 | 2.98% | \$28.50 |
| Pavilion Maintenance Contribution Fees C Grade Pavilion | N | Y | \$713.50 | \$735.00 | 3.01% | \$21.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

FINALS PAVILION USE

| | | | | | | |
|--------------------------------------|---|---|----------|----------|-------|--------|
| Finals Pavilion use A Grade Pavilion | N | Y | \$241.00 | \$248.00 | 2.90% | \$7.00 |
| Finals Pavilion use B Grade Pavilion | N | Y | \$241.00 | \$248.00 | 2.90% | \$7.00 |
| Finals Pavilion use C Grade Pavilion | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |

SCHOOL PAVILION USE

| | | | | | | |
|------------------------------|---|---|----------|----------|-------|--------|
| School pavilion use 1 hour | N | Y | \$21.00 | \$21.50 | 2.38% | \$0.50 |
| School pavilion use 2 hours | N | Y | \$43.50 | \$45.00 | 3.45% | \$1.50 |
| School pavilion use 3 hours | N | Y | \$54.50 | \$56.00 | 2.75% | \$1.50 |
| School pavilion use Half day | N | Y | \$87.50 | \$90.00 | 2.86% | \$2.50 |
| School pavilion use Full day | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |

CASUAL USE – PAVILIONS – COMMERCIAL

COMMERCIAL USE A GRADE PAVILION

| | | | | | | |
|--|---|---|------------|------------|-------|---------|
| Commercial Use A Grade Pavilion 1 hour | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |
| Commercial Use A Grade Pavilion Half day | N | Y | \$593.00 | \$611.00 | 3.04% | \$18.00 |
| Commercial Use A Grade Pavilion Full day | N | Y | \$1,196.50 | \$1,232.50 | 3.01% | \$36.00 |

COMMERCIAL USE B GRADE PAVILION

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Commercial Use B Grade Pavilion 1 hour | N | Y | \$98.00 | \$101.00 | 3.06% | \$3.00 |
| Commercial Use B Grade Pavilion Half day | N | Y | \$483.00 | \$497.50 | 3.00% | \$14.50 |
| Commercial Use B Grade Pavilion Full day | N | Y | \$955.00 | \$983.50 | 2.98% | \$28.50 |

COMMERCIAL USE C GRADE PAVILION

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Commercial Use C Grade Pavilion 1 hour | N | Y | \$76.50 | \$79.00 | 3.27% | \$2.50 |
| Commercial Use C Grade Pavilion Half day | N | Y | \$351.00 | \$361.50 | 2.99% | \$10.50 |
| Commercial Use C Grade Pavilion Full day | N | Y | \$724.50 | \$746.00 | 2.97% | \$21.50 |

CASUAL USE – PAVILIONS – COMMUNITY

COMMUNITY USE A GRADE PAVILION

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Community Use A Grade Pavilion 1 hour | N | Y | \$98.00 | \$101.00 | 3.06% | \$3.00 |
| Community Use A Grade Pavilion Half day | N | Y | \$483.00 | \$497.50 | 3.00% | \$14.50 |
| Community Use A Grade Pavilion Full day | N | Y | \$944.00 | \$972.50 | 3.02% | \$28.50 |

COMMUNITY USE B GRADE PAVILION

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Community Use B Grade Pavilion 1 hour | N | Y | \$54.50 | \$56.00 | 2.75% | \$1.50 |
| Community Use B Grade Pavilion Half day | N | Y | \$175.00 | \$180.50 | 3.14% | \$5.50 |
| Community Use B Grade Pavilion Full day | N | Y | \$351.00 | \$361.50 | 2.99% | \$10.50 |

COMMUNITY USE C GRADE PAVILION

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Community Use C Grade Pavilion 1 hour | N | Y | \$21.00 | \$21.50 | 2.38% | \$0.50 |
| Community Use C Grade Pavilion Half day | N | Y | \$54.50 | \$56.00 | 2.75% | \$1.50 |
| Community Use C Grade Pavilion Full day | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

RESERVES

| | | | | | | |
|-----------------------------------|---|---|----------|----------|-------|--------|
| Reserves School Use (hourly rate) | N | Y | \$43.50 | \$45.00 | 3.45% | \$1.50 |
| Reserves School Use (2 hours) | N | Y | \$87.50 | \$90.00 | 2.86% | \$2.50 |
| Reserves School Use (3 hours) | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |
| Reserves School Use (half day) | N | Y | \$175.00 | \$180.50 | 3.14% | \$5.50 |
| Reserves School Use (full day) | N | Y | \$241.00 | \$248.00 | 2.90% | \$7.00 |

MINOR OVAL

| | | | | | | |
|---------------------------------------|---|---|------------|------------|-------|---------|
| Minor Oval Community Rate (per hour) | N | Y | \$43.50 | \$45.00 | 3.45% | \$1.50 |
| Minor Oval Community Rate (half day) | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |
| Minor Oval Community Rate (full day) | N | Y | \$241.00 | \$248.00 | 2.90% | \$7.00 |
| Minor Oval Commercial Rate (per hour) | N | Y | \$142.00 | \$146.50 | 3.17% | \$4.50 |
| Minor Oval Commercial Rate (half day) | N | Y | \$724.50 | \$746.00 | 2.97% | \$21.50 |
| Minor Oval Commercial Rate (full day) | N | Y | \$1,427.50 | \$1,470.50 | 3.01% | \$43.00 |

SECONDARY OVAL

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Secondary Oval Community Rate (per hour) | N | Y | \$43.50 | \$45.00 | 3.45% | \$1.50 |
| Secondary Oval Community Rate (half day) | N | Y | \$241.00 | \$248.00 | 2.90% | \$7.00 |
| Secondary Oval Community Rate (full day) | N | Y | \$471.50 | \$485.50 | 2.97% | \$14.00 |
| Secondary Oval Commercial Rate (per hour) | N | Y | \$197.50 | \$203.50 | 3.04% | \$6.00 |
| Secondary Oval Commercial Rate (half day) | N | Y | \$944.00 | \$972.50 | 3.02% | \$28.50 |
| Secondary Oval Commercial Rate (full day) | N | Y | \$1,888.50 | \$1,945.00 | 2.99% | \$56.50 |

TOWNSHIP OVAL

| | | | | | | |
|--|---|---|------------|------------|-------|---------|
| Township Oval Community Rate (per hour) | N | Y | \$120.00 | \$123.50 | 2.92% | \$3.50 |
| Township Oval Community Rate (half day) | N | Y | \$471.50 | \$485.50 | 2.97% | \$14.00 |
| Township Oval Community Rate (full day) | N | Y | \$724.50 | \$746.00 | 2.97% | \$21.50 |
| Township Oval Commercial Rate (per hour) | N | Y | \$241.00 | \$248.00 | 2.90% | \$7.00 |
| Township Oval Commercial Rate (half day) | N | Y | \$1,185.50 | \$1,221.00 | 2.99% | \$35.50 |
| Township Oval Commercial Rate (full day) | N | Y | \$2,383.50 | \$2,455.00 | 3.00% | \$71.50 |

SMALL EVENTS – BOND

| | | | | | | |
|---------------------|---|---|----------|----------|-------|--------|
| Small events – Bond | N | N | \$285.00 | \$293.50 | 2.98% | \$8.50 |
|---------------------|---|---|----------|----------|-------|--------|

LARGE EVENTS

| | | | | | | |
|---|---|---|-------------------|--|--|--|
| Large events (Agricultural shows, Bike Rallies etc.) – Fee | N | Y | Various | | | |
| Large events (Agricultural shows, Bike Rallies etc.) – Bond | N | N | \$1,000 – \$2,000 | | | |

NEW COMMUNITY BASED LEASES FEE FOR COUNCIL BUILDINGS

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| New Community Based Leases fee for Council Buildings per annum | N | Y | \$334.50 | \$344.50 | 2.99% | \$10.00 |
|--|---|---|----------|----------|-------|---------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|

COMMUNITY TENNIS CLUB LEASE FEE

| | | | | | | |
|---|---|---|---------|---------|-------|--------|
| Community Tennis Club Lease Fee per Court | N | Y | \$94.50 | \$97.50 | 3.17% | \$3.00 |
|---|---|---|---------|---------|-------|--------|

COMMUNITY BOWLING CLUB FEE

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Community Bowling Club Fee per bowling green | N | Y | \$504.50 | \$519.50 | 2.97% | \$15.00 |
|--|---|---|----------|----------|-------|---------|

PONY CLUB LEASE FEE

| | | | | | | |
|---|---|---|------------|------------|-------|---------|
| Pony Club Lease Fee Small Capacity Club | N | Y | \$835.00 | \$860.00 | 2.99% | \$25.00 |
| Pony Club Lease Fee Large Capacity Club | N | Y | \$1,113.50 | \$1,147.00 | 3.01% | \$33.50 |

PARKS AND BUSHLAND

KARWARRA GARDEN

PLANTS

| | | | | | | |
|------------|---|---|------------------|--|--|--|
| 15 cm pots | N | Y | \$5.10 – \$21.00 | | | |
| Tubes | N | Y | \$2.10 – \$4.50 | | | |

BIRDSLAND FACILITY

| | | | | | | |
|---|---|---|----------|--------|----------|-----------|
| Discontinued: 2025-26: Birdslan – horse agistment (monthly) | N | Y | \$121.00 | \$0.00 | -100.00% | -\$121.00 |
|---|---|---|----------|--------|----------|-----------|

KARWARRA GARDEN

| | | | | | | |
|--|---|---|---------------|---------|-------|--------|
| Commercial – Room per hour & minimum charge | N | Y | \$49.00 | \$50.50 | 3.06% | \$1.50 |
| Community Use – Room per hour & minimum charge | N | Y | \$24.00 | \$24.50 | 2.08% | \$0.50 |
| Public Liability Insurance fee for casual bookings | N | Y | \$29.50 | \$30.50 | 3.39% | \$1.00 |
| Karwarra Garden Bonds | N | N | \$0 – \$1,000 | | | |
| Karwarra Garden Parkland hire | N | Y | \$0 – \$1,025 | | | |

EDUCATION CENTRE ROOM HIRE

| | | | | | | |
|---|---|---|--------------------|---------|-------|--------|
| Education Centre Room hire Commercial – Room per hour | N | Y | \$35.00 | \$36.00 | 2.86% | \$1.00 |
| Education Centre Room hire Community Use – Room per hour | N | Y | \$18.50 | \$19.00 | 2.70% | \$0.50 |
| Education Centre Room hire Internal / Council use – Room per hour | N | Y | \$18.50 | \$19.00 | 2.70% | \$0.50 |
| Education Centre Room hire Bonds | N | N | \$0 – \$1,000 | | | |
| Education Centre Room hire Parkland hire | N | Y | \$102.50 – \$1,025 | | | |

INFRASTRUCTURE

ROAD OPENING PERMITS

| | | | | | | |
|-------------------|---|---|--------|----------|--|----------|
| Full Road Closure | N | N | \$0.00 | \$130.00 | | \$130.00 |
|-------------------|---|---|--------|----------|--|----------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|

WORKS IN ROAD RESERVES

CROSSOVERS, MINOR WORKS & UTILITIES – INCLUDING TRENCHING UP TO 30 METRES

| | | | | | | |
|--|---|---|------------|------------|-------|---------|
| Crossovers, minor works & utilities – including trenching up to 30 metres – 1 permit | N | N | \$326.00 | \$336.00 | 3.07% | \$10.00 |
| Crossovers, minor works & utilities – including trenching up to 30 metres – combination of 2 permits | N | N | \$595.00 | \$613.00 | 3.03% | \$18.00 |
| Crossovers, minor works & utilities – including trenching up to 30 metres – combination of 3 permits | N | N | \$866.00 | \$892.00 | 3.00% | \$26.00 |
| Crossovers, minor works & utilities – including trenching up to 30 metres – combination of 4 permits | N | N | \$1,135.00 | \$1,169.00 | 3.00% | \$34.00 |

TRENCHING OVER 30 METRES – ADDITIONAL CHARGE/METRE

| | | | | | | |
|--|---|---|--------|--------|-------|--------|
| Crossovers, minor works & utilities – including trenching up to 30 metres Trenching over 30 metres – additional charge/metre | N | N | \$4.00 | \$4.00 | 0.00% | \$0.00 |
|--|---|---|--------|--------|-------|--------|

BOND – TRENCHING OVER 30 METRES

| | | | | | | |
|------|---|---|---|--|--|--|
| Bond | N | N | Min of \$1,500 or value based on potential asset damage | | | |
|------|---|---|---|--|--|--|

BOND – MAXIMUM (SUBJECT TO WORKS)

| | | | | | | |
|------|---|---|---|--|--|--|
| Bond | N | N | Min of \$1,500 or value based on potential asset damage | | | |
|------|---|---|---|--|--|--|

ASSET PROTECTION

ASSET PROTECTION – COMMERCIAL

| | | | | | | |
|--|---|---|---|----------|-------|---------|
| Asset Protection – Commercial FEE – Sealed Road | N | N | \$537.00 | \$553.00 | 2.98% | \$16.00 |
| Asset Protection – Commercial BOND – Sealed Road | N | N | Min of \$2,500 or value based on potential asset damage | | | |
| Asset Protection – Commercial FEE – Unsealed Road | N | N | \$537.00 | \$553.00 | 2.98% | \$16.00 |
| Asset Protection – Commercial BOND – Unsealed Road | N | N | Min of \$2,500 or value based on potential asset damage | | | |

ASSET PROTECTION – RESIDENTIAL

| | | | | | | |
|---|---|---|---|----------|-------|---------|
| Asset Protection – Residential FEE – Sealed Road | N | N | \$326.00 | \$336.00 | 3.07% | \$10.00 |
| Asset Protection – Residential BOND – Sealed Road (Minimum) | N | N | Min of \$1,500 or value based on potential asset damage | | | |
| Asset Protection – Residential FEE – Unsealed Road | N | N | \$326.00 | \$336.00 | 3.07% | \$10.00 |
| Asset Protection – Residential BOND – Unsealed Road (Minimum) | N | N | Min of \$1,500 or value based on potential asset damage | | | |

SIGNAGE

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Tourism Signage Application Fee (one sign) | N | N | \$150.00 | \$154.50 | 3.00% | \$4.50 |
| Tourism Signage Application Fee (Council Roads) | N | N | \$150.00 | \$154.50 | 3.00% | \$4.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

SIGNAGE [continued]

| | | | | | | |
|--|---|---|-------------------------|----------|-------|--------|
| Tourism Signage Application Fee (Arterial Roads) | N | N | \$150.00 | \$154.50 | 3.00% | \$4.50 |
| Installation of New Tourism Signage | N | N | Cost plus 15% admin fee | | | |

CIVIL DEVELOPMENT SERVICES

SALE OF RESEARCHED INFORMATION

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Approved discharge points (Fee subject to change upon a change in relevant Regulations) | N | N | \$157.00 | \$161.50 | 2.87% | \$4.50 |
|---|---|---|----------|----------|-------|--------|

SALE OF MAPS & PLANS

| | | | | | | |
|--------------------------------|---|---|--------|--------|-------|--------|
| Scanned reprints at A3/A4 size | N | N | \$2.00 | \$2.00 | 0.00% | \$0.00 |
| Individual plans | N | N | \$6.00 | \$6.00 | 0.00% | \$0.00 |

SET OF PLANS

| | | | | | | |
|---|---|---|--------|--------|-------|--------|
| Set of plans First plan | N | N | \$6.00 | \$6.00 | 0.00% | \$0.00 |
| Set of plans Additional plans (up to 5) | N | N | \$4.00 | \$4.00 | 0.00% | \$0.00 |
| Set of plans Additional plans (6 or more) | N | N | \$2.00 | \$2.00 | 0.00% | \$0.00 |
| Set of plans LP/CP plans | N | N | \$4.00 | \$4.00 | 0.00% | \$0.00 |

REPRINTS AT A1 (OR LARGER) VIA INKJET PLOTTER

| | | | | | | |
|--|---|---|---------|---------|-------|--------|
| Reprints at A1 (or larger) via inkjet plotter First plan | N | N | \$25.00 | \$26.00 | 4.00% | \$1.00 |
| Reprints at A1 (or larger) via inkjet plotter Additional plans | N | N | \$25.00 | \$26.00 | 4.00% | \$1.00 |

RETRIEVAL OF ARCHIVED ORIGINAL PLANS

| | | | | | | |
|--|---|---|---------|---------|-------|--------|
| Retrieval of archived original plans First plan or set of plans | N | N | \$25.00 | \$26.00 | 4.00% | \$1.00 |
| Retrieval of archived original plans Additional individual plans or set of plans | N | N | \$6.00 | \$6.00 | 0.00% | \$0.00 |
| Retrieval of archived original plans A3/A4 photocopies of original plans | N | N | \$4.00 | \$4.00 | 0.00% | \$0.00 |
| Retrieval of archived original plans A1 reprint of original plan | N | N | \$6.00 | \$6.00 | 0.00% | \$0.00 |

PLAN PRINTING (OFFICE STORED PLANS)

| | | | | | | |
|--|---|---|---------|---------|-------|--------|
| Plan Printing (office stored plans) A1/B1 reprints | N | N | \$6.00 | \$6.00 | 0.00% | \$0.00 |
| Plan Printing (office stored plans) Standard drawings / specifications | N | N | \$68.00 | \$70.00 | 2.94% | \$2.00 |

DEVELOPMENT STORMWATER DRAINAGE

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Development Stormwater Drainage Up to 2 dwellings | N | Y | \$381.00 | \$392.50 | 3.02% | \$11.50 |
| Development Stormwater Drainage 3 – 5 dwellings | N | Y | \$531.00 | \$547.00 | 3.01% | \$16.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

DEVELOPMENT STORMWATER DRAINAGE [continued]

| | | | | | | |
|--|---|---|------------|------------|-------|---------|
| Development Stormwater Drainage 6 – 10 dwellings | N | Y | \$737.00 | \$759.00 | 2.99% | \$22.00 |
| Development Stormwater Drainage 10 – 20 dwellings | N | Y | \$942.00 | \$970.50 | 3.03% | \$28.50 |
| Development Stormwater Drainage 21 or more dwellings | N | Y | \$1,313.00 | \$1,352.50 | 3.01% | \$39.50 |
| Development Stormwater Drainage Industrial development | N | Y | \$900.00 | \$927.00 | 3.00% | \$27.00 |
| Development Stormwater Drainage Mixed use development | N | Y | \$900.00 | \$927.00 | 3.00% | \$27.00 |
| Development Stormwater Drainage Commercial Development | N | Y | \$900.00 | \$927.00 | 3.00% | \$27.00 |
| Development Stormwater Drainage Build over Easement | N | N | \$300.00 | \$309.00 | 3.00% | \$9.00 |

CHECKING FEES – DEVELOPMENTS

| | | | | | | |
|---|---|---|---|-------------|-------|----------|
| Checking Fees – Developments Maintenance Bond | N | N | 5% of estimated cost of all Council works or \$5,000.00 | | | |
| Checking Fees – Developments Surveillance Fee | N | N | 2.5% of estimated cost of all Council works or \$500.00 | | | |
| Checking Fees – Developments Special Charge Schemes – Landowner contribution ceiling for domestic properties involved in road construction projects | N | N | \$17,812.00 | \$18,346.50 | 3.00% | \$534.50 |

FAMILY AND CHILDREN'S SERVICES

CHILDREN SERVICES – SHERBROOKE CHILDREN CENTRE

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Daily Fee Children 0-5 years inclusive | N | N | \$137.00 | \$142.00 | 3.65% | \$5.00 |
|--|---|---|----------|----------|-------|--------|

SHERBROOKE FAMILY & CHILDREN CENTRE HIRE (INCLUDES UPWEY COMMUNITY HALL)

COMMERCIAL AND PRIVATE HIRE

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Upwey Community Hall (incl Community Kitchen) – hourly | N | Y | \$66.50 | \$68.50 | 3.01% | \$2.00 |
| Community kitchen only – hourly | N | Y | \$32.50 | \$33.50 | 3.08% | \$1.00 |
| Sun Court – hourly | N | Y | \$53.00 | \$54.50 | 2.83% | \$1.50 |
| Large Multi-purpose Room – hourly | N | Y | \$66.50 | \$68.50 | 3.01% | \$2.00 |
| Consulting Room – hourly | N | Y | \$26.00 | \$27.00 | 3.85% | \$1.00 |
| Upwey Community Hall (incl Community Kitchen) – sessional | N | Y | \$232.00 | \$239.00 | 3.02% | \$7.00 |
| Community kitchen only – sessional | N | Y | \$116.00 | \$119.50 | 3.02% | \$3.50 |
| Sun Court – sessional | N | Y | \$185.50 | \$191.00 | 2.96% | \$5.50 |
| Large Multi-purpose Room – sessional | N | Y | \$232.00 | \$239.00 | 3.02% | \$7.00 |
| Consulting Room – sessional | N | Y | \$93.00 | \$96.00 | 3.23% | \$3.00 |
| Upwey Community Hall (incl Community Kitchen) - Weekday Daily | N | Y | \$396.50 | \$408.50 | 3.03% | \$12.00 |
| Community kitchen only - Weekday Daily | N | Y | \$199.50 | \$205.50 | 3.01% | \$6.00 |
| Sun Court - Weekday Daily | N | Y | \$318.50 | \$328.00 | 2.98% | \$9.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

COMMERCIAL AND PRIVATE HIRE [continued]

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Large Multi-purpose Room - Weekday Daily | N | Y | \$396.50 | \$408.50 | 3.03% | \$12.00 |
| Consulting Room - Weekday Daily | N | Y | \$158.00 | \$162.50 | 2.85% | \$4.50 |
| Upwey Community Hall (incl Community Kitchen) - Sat or Sun Daily | N | Y | \$531.00 | \$547.00 | 3.01% | \$16.00 |
| Sun Court - Sat or Sun Daily | N | Y | \$424.00 | \$436.50 | 2.95% | \$12.50 |
| Large Multi-purpose Room - Sat or Sun Daily | N | Y | \$531.00 | \$547.00 | 3.01% | \$16.00 |
| Consulting Room - Sat or Sun Daily | N | Y | \$212.50 | \$219.00 | 3.06% | \$6.50 |

COMMUNITY, ORGANISATION AND LICENSED/PARTNER HIRE

Organisation hire - Rate for organisation hire are 50% of the rates specified for commercial and private hire as above

Community hire - Rate for community hire are 15% of the rates specified for commercial and private hire as above

Licensee or Partner hire - Rate for licensee or partner hire are 15% of the rates specified for commercial and private hire as above (a discount of 20% on applicable rates is available to licensees / partners making 10 or more weekly bookings)

FUNCTION PACKAGES

| | | | | | | |
|--|---|---|----------|----------|-------|---------|
| Upwey Community Hall and Community Kitchen – Individual hire | N | Y | \$490.00 | \$504.50 | 2.96% | \$14.50 |
| Sun Court – Individual hire | N | Y | \$392.00 | \$404.00 | 3.06% | \$12.00 |
| Upwey Community Hall, Community Kitchen and Sun Court | N | Y | \$613.00 | \$631.50 | 3.02% | \$18.50 |
| Sun Court and Kitchen hire | N | Y | \$459.50 | \$473.50 | 3.05% | \$14.00 |
| Community Group Function Rate | N | Y | \$337.00 | \$347.00 | 2.97% | \$10.00 |

BOND

| | | | | | | |
|--|---|---|------------|------------|-------|---------|
| Bond - Function hire of Upwey Community Hall, Kitchen an Sun Court | N | N | \$1,196.50 | \$1,232.50 | 3.01% | \$36.00 |
| Bond - General hire of Upwey Community Hall, Kitchen an Sun Court | N | N | \$359.50 | \$370.50 | 3.06% | \$11.00 |
| Bond - Large Multi purpose room Function hire | N | N | \$598.00 | \$616.00 | 3.01% | \$18.00 |

OTHER CHARGES

| | | | | | | |
|--------------------------------------|---|---|----------|----------|-------|--------|
| Induction and security fee (one off) | N | Y | \$24.50 | \$25.00 | 2.04% | \$0.50 |
| Lost security card fee | N | Y | \$122.50 | \$126.00 | 2.86% | \$3.50 |
| Out of hours call out fee (minimum) | N | Y | \$122.50 | \$126.00 | 2.86% | \$3.50 |

ROLLING HILLS EARLY YEARS CENTRE

COMMERCIAL RATE

COMMERCIAL PLAYGROUP ROOM 1

| | | | | | | |
|---------------------------------------|---|---|----------|----------|-------|--------|
| Commercial Playgroup Room 1 hourly | N | Y | \$52.50 | \$54.00 | 2.86% | \$1.50 |
| Commercial Playgroup Room 1 sessional | N | Y | \$182.00 | \$187.50 | 3.02% | \$5.50 |
| Commercial Playgroup Room 1 full day | N | Y | \$314.50 | \$324.00 | 3.02% | \$9.50 |

COMMERCIAL PLAYGROUP ROOM 2

| | | | | | | |
|---------------------------------------|---|---|----------|----------|-------|--------|
| Commercial Playgroup Room 2 hourly | N | Y | \$52.50 | \$54.00 | 2.86% | \$1.50 |
| Commercial Playgroup Room 2 sessional | N | Y | \$182.00 | \$187.50 | 3.02% | \$5.50 |
| Commercial Playgroup Room 2 full day | N | Y | \$314.50 | \$324.00 | 3.02% | \$9.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|

ORGANISATION RATE

ORGANISATION PLAYGROUP ROOM 1

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Organisation Playgroup Room 1 hourly | N | Y | \$26.00 | \$27.00 | 3.85% | \$1.00 |
| Organisation Playgroup Room 1 sessional | N | Y | \$91.50 | \$94.00 | 2.73% | \$2.50 |
| Organisation Playgroup Room 1 full day | N | Y | \$155.50 | \$160.00 | 2.89% | \$4.50 |

ORGANISATION PLAYGROUP ROOM 2

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Organisation Playgroup Room 2 hourly | N | Y | \$26.00 | \$27.00 | 3.85% | \$1.00 |
| Organisation Playgroup Room 2 sessional | N | Y | \$92.00 | \$95.00 | 3.26% | \$3.00 |
| Organisation Playgroup Room 2 full day | N | Y | \$155.50 | \$160.00 | 2.89% | \$4.50 |

COMMUNITY RATE

COMMUNITY PLAYGROUP ROOM 1

| | | | | | | |
|--------------------------------------|---|---|---------|---------|--------|--------|
| Community Playgroup Room 1 hourly | N | Y | \$7.00 | \$8.00 | 14.29% | \$1.00 |
| Community Playgroup Room 1 sessional | N | Y | \$27.00 | \$28.00 | 3.70% | \$1.00 |
| Community Playgroup Room 1 full day | N | Y | \$48.00 | \$49.50 | 3.13% | \$1.50 |

COMMUNITY PLAYGROUP ROOM 2

| | | | | | | |
|--------------------------------------|---|---|---------|---------|--------|--------|
| Community Playgroup Room 2 hourly | N | Y | \$7.00 | \$8.00 | 14.29% | \$1.00 |
| Community Playgroup Room 2 sessional | N | Y | \$27.00 | \$28.00 | 3.70% | \$1.00 |
| Community Playgroup Room 2 full day | N | Y | \$48.00 | \$49.50 | 3.13% | \$1.50 |

IMMUNISATION

| | | | | | | |
|---|---|---|----------|----------|--------|--------|
| Flu immunisation services to private businesses | N | N | \$27.00 | \$30.00 | 11.11% | \$3.00 |
| Meningococcal B Vaccine | N | N | \$142.00 | \$145.00 | 2.11% | \$3.00 |
| Community Sale of Boostrix Vaccine | N | N | \$61.00 | \$61.00 | 0.00% | \$0.00 |
| Community Sale of Flu vaccine | N | N | \$26.00 | \$26.00 | 0.00% | \$0.00 |
| Community Sale of Chicken Pox Vaccine | N | N | \$80.00 | \$80.00 | 0.00% | \$0.00 |
| Community Sale of Meningococcal ACWY | N | N | \$85.00 | \$85.00 | 0.00% | \$0.00 |

CREATIVE COMMUNITIES

CULTURAL FACILITIES

Staff costs apply to all Cultural Facilities venues, where applicable.

Minimum of one staff member costed for each hour of hire. Additional staff costed as required.

Staff costs are based on relevant Band 4C pay rate with 25% added to cover on costs.

These fees & charges apply by calendar year and will be effective for period 1st January 2026 to 31st December 2026.

CULTURAL FACILITIES STAFF COSTS

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Support Staff – within operating hours (per hour) | N | Y | \$51.00 | \$52.50 | 2.94% | \$1.50 |
| Support Staff – outside operating hours T1/2 (per hour) | N | Y | \$76.50 | \$79.00 | 3.27% | \$2.50 |
| Support Staff – outside operating hours DT (per hour) | N | Y | \$103.00 | \$106.00 | 2.91% | \$3.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

MOOROOLBARK COMMUNITY CENTRE

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Auditorium – MCC (per hour) | N | Y | \$89.50 | \$92.00 | 2.79% | \$2.50 |
| Front Auditorium (per hour) | N | Y | \$42.50 | \$44.00 | 3.53% | \$1.50 |
| Back Auditorium (per hour) | N | Y | \$42.50 | \$44.00 | 3.53% | \$1.50 |
| Stage (per hour) | N | Y | \$37.50 | \$38.50 | 2.67% | \$1.00 |
| Dressing Rooms (per hour) | N | Y | \$25.50 | \$26.50 | 3.92% | \$1.00 |
| Red Earth Gallery Floor (per hour) | N | Y | \$37.50 | \$38.50 | 2.67% | \$1.00 |
| Art Studio (per hour) | N | Y | \$21.50 | \$22.00 | 2.33% | \$0.50 |
| Pottery Studio (programmable only, not for hire) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Red Earth Gallery Walls (4-6 week exhibition) | N | Y | \$553.00 | \$569.50 | 2.98% | \$16.50 |
| Mooroolbark Community Centre Kitchen (space included in hire at no additional cost) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Mooroolbark Community Centre Foyer (space included in hire at no additional cost) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |

MONTROSE TOWN CENTRE

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Auditorium – MTC (per hour) | N | Y | \$143.50 | \$148.00 | 3.14% | \$4.50 |
| Montrose Town Centre Meeting Room (per hour) | N | Y | \$46.00 | \$47.50 | 3.26% | \$1.50 |
| Community Room (per hour) | N | Y | \$73.50 | \$75.50 | 2.72% | \$2.00 |
| MCH Room (programmable only, not for hire) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Kitchen (space included in hire at no additional cost) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Foyer 1 (space included in hire at no additional cost) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Foyer 2 (space included in hire at no additional cost) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Montrose Town Centre Forecourt (space included in hire at no additional cost) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Library (space included in hire at no additional cost) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |

THE MEMO, HEALESVILLE

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Auditorium – Memo (per hour) | N | Y | \$108.50 | \$112.00 | 3.23% | \$3.50 |
| Nan Francis Room (per hour) | N | Y | \$47.50 | \$49.00 | 3.16% | \$1.50 |
| Billiard Room (per hour) | N | Y | \$47.50 | \$49.00 | 3.16% | \$1.50 |
| Meeting Room (per hour) | N | Y | \$47.50 | \$49.00 | 3.16% | \$1.50 |
| Gallery Floor (per hour) | N | Y | \$31.00 | \$32.00 | 3.23% | \$1.00 |
| The Memo Foyer (per hour) | N | Y | \$11.50 | \$12.00 | 4.35% | \$0.50 |
| The Memo Dressing Room (space included in hire at no additional cost) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| The Memo Kitchen (space included in hire at no additional cost) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Gallery Walls (4-6 week exhibition) | N | Y | \$782.00 | \$805.50 | 3.01% | \$23.50 |

ART CENTRE, Warburton

| | | | | | | |
|---------------------------|---|---|---------|---------|-------|--------|
| Mecca Theatre (per hour) | N | Y | \$77.00 | \$79.50 | 3.25% | \$2.50 |
| Mechanics Hall (per hour) | N | Y | \$77.00 | \$79.50 | 3.25% | \$2.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

ART CENTRE, WARBURTON [continued]

| | | | | | | |
|---|---|---|----------|----------|-------|---------|
| Studio Floor (per hour) | N | Y | \$48.50 | \$50.00 | 3.09% | \$1.50 |
| Library Room (per hour) | N | Y | \$31.00 | \$32.00 | 3.23% | \$1.00 |
| Supper Room (per hour) | N | Y | \$35.50 | \$36.50 | 2.82% | \$1.00 |
| Foyer (per hour) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Dressing Rooms (space included in hire at no additional cost) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Studio Walls (4-6 week exhibition) | N | Y | \$398.00 | \$410.00 | 3.02% | \$12.00 |

YARRA RANGES REGIONAL MUSEUM

| | | | | | | |
|---|---|---|---------|---------|-------|--------|
| Resource Room (per hour) | N | Y | \$35.50 | \$36.50 | 2.82% | \$1.00 |
| The Chambers Floor (per hour) | N | Y | \$46.00 | \$47.50 | 3.26% | \$1.50 |
| The Chambers Walls (programmable only, not for hire) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Box Gallery Walls (programmable only, not for hire) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Box Gallery Floor (programmable only, not for hire) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Connections Gallery Floor (programmable only, not for hire) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| Foyer (programmable only, not for hire) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| The Bridge (programmable only, not for hire) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |

TECHNICAL EQUIPMENT

| | | | | | | |
|-----------------------------|---|---|----------|----------|-------|--------|
| LX House (per hire) | N | Y | \$15.00 | \$15.50 | 3.33% | \$0.50 |
| LX Standard (per hire) | N | Y | \$63.00 | \$65.00 | 3.17% | \$2.00 |
| LX Performance (per hire) | N | Y | \$188.50 | \$194.00 | 2.92% | \$5.50 |
| PA House (per hire) | N | Y | \$31.00 | \$32.00 | 3.23% | \$1.00 |
| PA Standard (per hire) | N | Y | \$31.00 | \$32.00 | 3.23% | \$1.00 |
| PA Performance (per hire) | N | Y | \$63.00 | \$65.00 | 3.17% | \$2.00 |
| Cinema Projector (per hire) | N | Y | \$46.00 | \$47.50 | 3.26% | \$1.50 |

EVENT SET UP

| | | | | | | |
|--|---|---|---------|---------|-------|--------|
| Seating Pit – set up (per hire) | N | Y | \$77.50 | \$80.00 | 3.23% | \$2.50 |
| Flat Floor – set up (per hire) | N | Y | \$46.00 | \$47.50 | 3.26% | \$1.50 |
| Table Hire – banquet tables (per unit) | N | Y | \$9.00 | \$9.50 | 5.56% | \$0.50 |
| Table Hire – trestle (per unit) | N | Y | \$3.50 | \$3.50 | 0.00% | \$0.00 |
| Chair Hire (per unit) | N | Y | \$1.50 | \$1.50 | 0.00% | \$0.00 |
| Table cloths (per unit) | N | Y | \$13.00 | \$13.50 | 3.85% | \$0.50 |
| Supply Tea and Coffee (per head) | N | Y | \$2.50 | \$2.50 | 0.00% | \$0.00 |
| Ticketing Fee (per ticket sold) | N | Y | \$2.70 | \$2.80 | 3.70% | \$0.10 |
| Ticketing Fee – Free event (per ticket sold) | N | Y | \$1.00 | \$1.00 | 0.00% | \$0.00 |
| Photocopying B&W (per page) | N | Y | \$0.10 | \$0.10 | 0.00% | \$0.00 |
| Photocopying Colour (per page) | N | Y | \$0.20 | \$0.20 | 0.00% | \$0.00 |

CIVIC CENTRE

| | | | | | | |
|--------------------------------|---|---|--------|---------|--|---------|
| Bourdeet & Karrawun (per hour) | N | Y | \$0.00 | \$47.50 | | \$47.50 |
|--------------------------------|---|---|--------|---------|--|---------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

CIVIC CENTRE [continued]

| | | | | | | |
|---------------------------------|---|---|--------|----------|--|----------|
| Bourdeet (per hour) | N | Y | \$0.00 | \$36.50 | | \$36.50 |
| Conference Room A (per hour) | N | Y | \$0.00 | \$75.50 | | \$75.50 |
| Conference Room B (per hour) | N | Y | \$0.00 | \$75.50 | | \$75.50 |
| Conference Rooms A&B (per hour) | N | Y | \$0.00 | \$148.00 | | \$148.00 |
| Karrawun (per hour) | N | Y | \$0.00 | \$36.50 | | \$36.50 |

COMMUNITY HALLS

| | | | | | | |
|--------------------|---|---|----------|----------|-------|--------|
| Basic Hall | N | Y | \$22.10 | \$23.00 | 4.07% | \$0.90 |
| Basic Hall Bond | N | N | \$308.20 | \$317.50 | 3.02% | \$9.30 |
| Premium Hall | N | Y | \$41.50 | \$41.50 | 0.00% | \$0.00 |
| Premium Hall Bond | N | N | \$500.00 | \$500.00 | 0.00% | \$0.00 |
| Standard Hall | N | Y | \$31.50 | \$31.50 | 0.00% | \$0.00 |
| Standard Hall Bond | N | N | \$400.00 | \$400.00 | 0.00% | \$0.00 |

REGISTRATIONS

BANNER POLE REGISTRATION

| | | | | | | |
|--|---|---|--------|---------|-------|---------|
| High Demand - more than 100 uses per year (weekly fee) | N | Y | \$0.00 | \$40.00 | | \$40.00 |
| Low Demand - between 20 to 50 uses per year (weekly fee) | N | Y | \$0.00 | \$10.00 | | \$10.00 |
| Medium Demand - between 50 to 100 uses per year (weekly fee) | N | Y | \$0.00 | \$20.00 | | \$20.00 |
| Very Low Demand - less than 20 uses per year (weekly fee) | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |

EVENT REGISTRATION

| | | | | | | |
|---|---|---|--------|----------|--|----------|
| High Impact Event - 4k+ attendees, traffic impact, waste removal, POPE, | N | Y | \$0.00 | \$950.00 | | \$950.00 |
| Late Registration Fee - events that register with less than 12 weeks notice | N | Y | \$0.00 | \$75.00 | | \$75.00 |
| Low Impact Event - between 100 to 1k attendees, no traffic impact, | N | Y | \$0.00 | \$250.00 | | \$250.00 |
| Medium Impact Event - between 1k to 4k attendees, traffic impact, waste removal | N | Y | \$0.00 | \$550.00 | | \$550.00 |

FILMING REGISTRATION

| | | | | | | |
|--|---|---|--------|----------|-------|----------|
| High Impact - more than 50 crew & 10 trucks, large unit base (per day) | N | Y | \$0.00 | \$695.00 | | \$695.00 |
| Low Impact - 11 to 25 crew, max 4 trucks (first day) | N | Y | \$0.00 | \$150.00 | | \$150.00 |
| Low impact - additional days (per day) | N | Y | \$0.00 | \$100.00 | | \$100.00 |
| Medium Impact - 26 to 50 crew, max 10 trucks & vans (per day) | N | Y | \$0.00 | \$350.00 | | \$350.00 |
| No Impact - generally less than 10 crew, one camera, min equip, no traffic impact, student films | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|
|------|---------------|-----|----------------------------|----------------------------|------------|-------------|

INFORMATION SERVICES

RECORD SERVICES

RECORD SERVICE

| | | | | | | |
|---------------------|---|---|---------|---------|-------|--------|
| FOI Application fee | N | N | \$31.98 | \$32.94 | 3.00% | \$0.96 |
|---------------------|---|---|---------|---------|-------|--------|

FOI SEARCH FEES

| | | | | | | |
|-----------------------|---|---|---------|---------|-------|--------|
| 1 Hour | N | N | \$23.85 | \$24.57 | 3.02% | \$0.71 |
| 2 Hours | N | N | \$47.70 | \$49.13 | 3.00% | \$1.43 |
| 3 Hours | N | N | \$71.55 | \$73.70 | 3.00% | \$2.15 |
| FOI Photocopying fees | N | N | \$0.22 | \$0.23 | 4.55% | \$0.01 |

FOI SUPERVISION

| | | | | | | |
|---------------------|---|---|---------|---------|-------|--------|
| 1 Hour | N | N | \$23.85 | \$24.57 | 3.02% | \$0.72 |
| Up to 15 minutes | N | N | \$5.96 | \$6.14 | 3.02% | \$0.18 |
| 15 – 30 minutes | N | N | \$11.88 | \$12.24 | 3.03% | \$0.36 |
| 45 minutes – 1 Hour | N | N | \$17.88 | \$18.42 | 3.02% | \$0.53 |

FINANCIAL SERVICES

RATING SERVICES

| | | | | | | |
|-------------------------------|---|---|---------|---------|-------|--------|
| Land Information Certificates | N | N | \$28.72 | \$29.58 | 2.99% | \$0.86 |
|-------------------------------|---|---|---------|---------|-------|--------|

CUSTOMER AND COMMUNICATION

COMMUNITY LINKS & CUSTOMER SERVICE

COMMUNITY LINKS ALL L OTHER FEES

| | | | | | | |
|--|---|---|------------------|------------|----------|----------|
| Discontinued: After hours & weekends additional hourly rate | N | Y | \$36.00 | \$0.00 | -100.00% | -\$36.00 |
| Storage Area (Rate per Term) *Requires Management Approval | N | Y | \$36.00 | \$38.00 | 5.56% | \$2.00 |
| Discontinued: Exhibition space-gallery (2 weeks maximum) hourly rate | N | Y | \$36.00 | \$0.00 | -100.00% | -\$36.00 |
| Cleaning (if required – minimum 3 hours) hourly rate | N | Y | \$51.50 | \$53.00 | 2.91% | \$1.50 |
| Removal of excess rubbish | N | Y | \$51.50 | \$53.00 | 2.91% | \$1.50 |
| Security after hours callout | N | Y | \$103.00 | \$106.00 | 2.91% | \$3.00 |
| Loss of key/access card | N | Y | \$103.00 | \$106.00 | 2.91% | \$3.00 |
| Improper use of centre (loss of full bond) | N | Y | \$514.00 | \$529.50 | 3.02% | \$15.50 |
| Damage to centre and/or furnishings | N | Y | As per Quotation | | | |
| Bond (parties for 21 to 30 year old) | N | N | \$1,027.50 | \$1,058.50 | 3.02% | \$31.00 |
| Bond | N | N | \$514.00 | \$529.50 | 3.02% | \$15.50 |
| Discontinued: Operations Officer hourly fee | N | Y | \$51.50 | \$0.00 | -100.00% | -\$51.50 |

COMMUNITY LINKS ALL | PHOTOCOPYING/PRINTING PER SHEET

| | | | | | | |
|---------------------|---|---|--------|--------|-------|--------|
| A4 1st 5 pages free | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
|---------------------|---|---|--------|--------|-------|--------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

COMMUNITY LINKS ALL | PHOTOCOPYING/PRINTING PER SHEET [continued]

| | | | | | | |
|-----------------------|---|---|--------|--------|-------|--------|
| A4 > 5 pages per page | N | Y | \$0.60 | \$0.60 | 0.00% | \$0.00 |
| A3 per page | N | Y | \$1.20 | \$1.20 | 0.00% | \$0.00 |

HEALESVILLE COMMUNITY LINK– COMMUNITY MEETING ROOM, MULTI PURPOSE ROOM 1 & 2

COMMUNITY ROOM (SEATS 20)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|---|---|---|----------|----------|-------|--------|
| Healesville Community Link - Commercial/ Private Hourly | N | Y | \$45.00 | \$46.50 | 3.33% | \$1.50 |
| Healesville Community Link - Commercial/ Private Half Day | N | Y | \$135.50 | \$139.50 | 2.95% | \$4.00 |
| Healesville Community Link - Commercial/ Private Full Day | N | Y | \$271.50 | \$279.00 | 2.76% | \$7.50 |

ORGANISATION RATES

| | | | | | | |
|--|---|---|----------|----------|-------|--------|
| Healesville Community Link - Organisation Hourly | N | Y | \$22.50 | \$23.50 | 4.44% | \$1.00 |
| Healesville Community Link - Organisation Half Day | N | Y | \$68.00 | \$70.00 | 2.94% | \$2.00 |
| Healesville Community Link - Organisation Full day | N | Y | \$135.50 | \$139.50 | 2.95% | \$4.00 |

COMMUNITY RATES

| | | | | | | |
|--|---|---|---------|---------|-------|--------|
| Healesville Community Link - Community Hourly rate | N | Y | \$11.50 | \$11.50 | 0.00% | \$0.00 |
| Healesville Community Link - Community Half Day | N | Y | \$34.00 | \$35.00 | 2.94% | \$1.00 |
| Healesville Community Link - Community Full Day | N | Y | \$68.00 | \$70.00 | 2.94% | \$2.00 |

HEALESVILLE COMMUNITY LINK - LICENSEE RATE

| | | | | | | |
|--|---|---|---------|--------|----------|----------|
| Discontinued: Healesville Hub Licensee Rate Hourly rate | N | Y | \$11.50 | \$0.00 | -100.00% | -\$11.50 |
| Discontinued:Healesville Hub Licensee Rate Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm | N | Y | \$34.00 | \$0.00 | -100.00% | -\$34.00 |
| Discontinued: Healesville Hub Licensee Rate Full day – 9.00am to 5.00pm | N | Y | \$68.00 | \$0.00 | -100.00% | -\$68.00 |

MULTIPURPOSE ROOM (SEATS 20)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|---|---|---|--------|----------|---------|----------|
| Healesville Community Link - Commercial/ Private Full Day | N | Y | \$0.00 | \$279.00 | | \$279.00 |
| Healesville Community Link - Commercial/ Private Half Day | N | Y | \$0.00 | \$139.50 | | \$139.50 |
| Healesville Community Link - Commercial/ Private Hourly | N | Y | \$5.00 | \$46.50 | 830.00% | \$41.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

ORGANISATION RATES

| | | | | | | |
|--|---|---|--------|----------|--|----------|
| Healesville Community Link - Organisation Full Day | N | Y | \$0.00 | \$139.50 | | \$139.50 |
| Healesville Community Link - Organisation Half Day | N | Y | \$0.00 | \$70.00 | | \$70.00 |
| Healesville Community Link - Organisation Hourly | N | Y | \$0.00 | \$23.50 | | \$23.50 |

COMMUNITY RATES

| | | | | | | |
|---|---|---|--------|---------|--|---------|
| Healesville Community Link - Community Full Day | N | Y | \$0.00 | \$70.00 | | \$70.00 |
| Healesville Community Link - Community Half Day | N | Y | \$0.00 | \$35.00 | | \$35.00 |
| Healesville Community Link - Community Hourly | N | Y | \$0.00 | \$11.50 | | \$11.50 |

KITCHEN-COMMUNITY HIRE *REQUIRES MANAGEMENT APPROVAL

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|--|---|---|--------|----------|--|----------|
| Healesville Community Link - Commercial/Private Full Day | N | Y | \$0.00 | \$279.00 | | \$279.00 |
| Healesville Community Link - Commercial/Private Half Day | N | Y | \$0.00 | \$139.50 | | \$139.50 |
| Healesville Community Link - Commercial/Private Hourly | N | Y | \$0.00 | \$46.50 | | \$46.50 |

ORGANISATION RATES

| | | | | | | |
|--|---|---|--------|----------|--|----------|
| Healesville Community Link - Organisation Full day | N | Y | \$0.00 | \$139.50 | | \$139.50 |
| Healesville Community Link - Organisation Half Day | N | Y | \$0.00 | \$70.00 | | \$70.00 |
| Healesville Community Link - Organisation Hourly | N | Y | \$0.00 | \$23.50 | | \$23.50 |

COMMUNITY RATES

| | | | | | | |
|---|---|---|--------|---------|--|---------|
| Healesville Community Link - Community Full Day | N | Y | \$0.00 | \$70.00 | | \$70.00 |
| Healesville Community Link - Community Half Day | N | Y | \$0.00 | \$35.00 | | \$35.00 |
| Healesville Community Link - Community Hourly | N | Y | \$0.00 | \$11.50 | | \$11.50 |

MEETING ROOMS

COMERCIAL/PRIVATE RATES

| | | | | | | |
|--|---|---|--------|---------|--|---------|
| Healesville Community Link - Commercial/Private Full Day | N | Y | \$0.00 | \$60.00 | | \$60.00 |
| Healesville Community Link - Commercial/Private Half Day | N | Y | \$0.00 | \$30.00 | | \$30.00 |
| Healesville Community Link - Commercial/Private Hourly | N | Y | \$0.00 | \$10.00 | | \$10.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

ORGANISATION RATES

| | | | | | | |
|--|---|---|--------|---------|--|---------|
| Healesville Community Link - Organisation Full day | N | Y | \$0.00 | \$45.00 | | \$45.00 |
| Healesville Community Link - Organisation Half Day | N | Y | \$0.00 | \$22.50 | | \$22.50 |
| Healesville Community Link - Organisation Hourly | N | Y | \$0.00 | \$7.50 | | \$7.50 |

COMMUNITY RATES

| | | | | | | |
|---|---|---|--------|---------|--|---------|
| Healesville Community Link - Community Full Day | N | Y | \$0.00 | \$30.00 | | \$30.00 |
| Healesville Community Link - Community Half Day | N | Y | \$0.00 | \$15.00 | | \$15.00 |
| Healesville Community Link - Community Hourly | N | Y | \$0.00 | \$5.00 | | \$5.00 |

MONBULK LIVING & LEARNING CENTRE HIRE

MULTI PURPOSE SPACE *AFTER HOURS ONLY (SEATS 30 & INCLUDES UPSTAIRS KITCHEN)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|----------|----------|-------|---------|
| MLLC - Commercial/Private Hourly | N | Y | \$51.50 | \$53.00 | 2.91% | \$1.50 |
| MLLC - Commercial/Private Half Day | N | Y | \$154.00 | \$159.00 | 3.25% | \$5.00 |
| MLLC - Commercial/Private Full Day | N | Y | \$308.00 | \$318.00 | 3.25% | \$10.00 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|----------|----------|-------|--------|
| MLLC - Organisation Hourly | N | Y | \$25.50 | \$26.50 | 3.92% | \$1.00 |
| MLLC - Organisation Half Day | N | Y | \$77.00 | \$79.50 | 3.25% | \$2.50 |
| MLLC - Organisation Full Day | N | Y | \$154.00 | \$159.00 | 3.25% | \$5.00 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|---------|---------|-------|--------|
| MLLC - Community Hourly | N | Y | \$13.00 | \$13.50 | 3.85% | \$0.50 |
| MLLC - Community Half Day | N | Y | \$38.50 | \$40.00 | 3.90% | \$1.50 |
| MLLC - Community Full day | N | Y | \$77.00 | \$79.50 | 3.25% | \$2.50 |

COMMUNITY HALL (SEATS 100 & INCLUDES COMMERCIAL KITCHEN)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|----------|----------|-------|---------|
| MLLC - Commercial/Private Hourly | N | Y | \$61.50 | \$63.50 | 3.25% | \$2.00 |
| MLLC - Commercial/Private Half Day | N | Y | \$185.00 | \$190.50 | 2.97% | \$5.50 |
| MLLC - Commercial/Private Full Day | N | Y | \$370.00 | \$381.00 | 2.97% | \$11.00 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|----------|----------|-------|--------|
| MLLC - Organisation Hourly | N | Y | \$31.00 | \$32.00 | 3.23% | \$1.00 |
| MLLC - Organisation Half day | N | Y | \$92.50 | \$95.50 | 3.24% | \$3.00 |
| MLLC - Organisation Full day | N | Y | \$185.00 | \$190.50 | 2.97% | \$5.50 |

COMMUNITY RATES

| | | | | | | |
|-------------------------|---|---|---------|---------|-------|--------|
| MLLC - Community Hourly | N | Y | \$15.50 | \$16.00 | 3.23% | \$0.50 |
|-------------------------|---|---|---------|---------|-------|--------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

COMMUNITY RATES *[continued]*

| | | | | | | |
|---------------------------|---|---|---------|---------|-------|--------|
| MLLC - Community Half Day | N | Y | \$46.00 | \$47.50 | 3.26% | \$1.50 |
| MLLC - Community Full Day | N | Y | \$92.50 | \$95.50 | 3.24% | \$3.00 |

MCH GROUP (SEATS 15)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|----------|----------|-------|---------|
| MLLC - Commercial/Private Hourly | N | Y | \$51.50 | \$53.00 | 2.91% | \$1.50 |
| MLLC - Commercial/Private Half Day | N | Y | \$154.00 | \$159.00 | 3.25% | \$5.00 |
| MLLC - Commercial/Private Full Day | N | Y | \$308.00 | \$318.00 | 3.25% | \$10.00 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|----------|----------|-------|--------|
| MLLC - Organisation Hourly | N | Y | \$25.50 | \$26.50 | 3.92% | \$1.00 |
| MLLC - Organisation Half Day | N | Y | \$77.00 | \$79.50 | 3.25% | \$2.50 |
| MLLC - Organisation Full Day | N | Y | \$154.00 | \$159.00 | 3.25% | \$5.00 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|---------|---------|-------|--------|
| MLLC - Community Hourly | N | Y | \$13.00 | \$13.50 | 3.85% | \$0.50 |
| MLLC - Community Half Day | N | Y | \$38.50 | \$40.00 | 3.90% | \$1.50 |
| MLLC - Community Full Day | N | Y | \$77.00 | \$79.50 | 3.25% | \$2.50 |

BOARDROOM (SEATS 20)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|--------|----------|--|----------|
| MLLC - Commercial/Private Full Day | N | Y | \$0.00 | \$318.00 | | \$318.00 |
| MLLC - Commercial/Private Half Day | N | Y | \$0.00 | \$159.00 | | \$159.00 |
| MLLC - Commercial/Private Hourly | N | Y | \$0.00 | \$53.00 | | \$53.00 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|--------|----------|--|----------|
| MLLC - Organisation Full Day | N | Y | \$0.00 | \$159.00 | | \$159.00 |
| MLLC - Organisation Half Day | N | Y | \$0.00 | \$79.50 | | \$79.50 |
| MLLC - Organisation Hourly | N | Y | \$0.00 | \$26.50 | | \$26.50 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|--------|---------|--|---------|
| MLLC - Community Full Day | N | Y | \$0.00 | \$79.50 | | \$79.50 |
| MLLC - Community Half Day | N | Y | \$0.00 | \$40.00 | | \$40.00 |
| MLLC - Community Hourly | N | Y | \$0.00 | \$13.50 | | \$13.50 |

MEETING ROOM (SEATS 2)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|--------|---------|--|---------|
| MLLC - Commercial/Private Full Day | N | Y | \$0.00 | \$60.00 | | \$60.00 |
| MLLC - Commercial/Private Half Day | N | Y | \$0.00 | \$30.00 | | \$30.00 |
| MLLC - Commercial/Private Hourly | N | Y | \$0.00 | \$10.00 | | \$10.00 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|--------|---------|--|---------|
| MLLC - Organisation Full Day | N | Y | \$0.00 | \$45.00 | | \$45.00 |
|------------------------------|---|---|--------|---------|--|---------|

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

ORGANISATION RATES *[continued]*

| | | | | | | |
|------------------------------|---|---|--------|---------|--|---------|
| MLLC - Organisation Half Day | N | Y | \$0.00 | \$22.50 | | \$22.50 |
| MLLC - Organisation Hourly | N | Y | \$0.00 | \$7.50 | | \$7.50 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|--------|---------|--|---------|
| MLLC - Community Full Day | N | Y | \$0.00 | \$30.00 | | \$30.00 |
| MLLC - Community Half Day | N | Y | \$0.00 | \$15.00 | | \$15.00 |
| MLLC - Community Hourly | N | Y | \$0.00 | \$5.00 | | \$5.00 |

KITCHEN (COMMERCIAL) DOWNSTAIRS *REQUIRES MANAGER APPROVAL, UNLESS INCLUDED WITH COMMUNITY HALL

COMMERCIAL/PRIVATE RATES ONLY APPLY

| | | | | | | |
|---|---|---|--|----------|----------|----------|
| MLLC - Commercial/Private Hourly | N | Y | \$37.00 | \$38.00 | 2.70% | \$1.00 |
| MLLC - Commercial/Private Half Day | N | Y | \$111.00 | \$114.00 | 2.70% | \$3.00 |
| MLLC - Commercial/Private Full Day | N | Y | \$222.00 | \$228.00 | 2.70% | \$6.00 |
| Discontinued: Main kitchen not available after hours or weekends unless booked with another room | N | Y | Discontinued 2025-26 | | | |
| | | | Last year fee For information purposes only | | | |
| Discontinued: Data projector & screen, electronic white board, microphone, PA system, lectern and CD player – included with booking fee | N | Y | \$16.50 | \$0.00 | -100.00% | -\$16.50 |
| Discontinued: Tea & coffee per head | N | Y | \$1.00 | \$0.00 | -100.00% | -\$1.00 |
| Discontinued: Tea, coffee & biscuits per head | N | Y | \$2.00 | \$0.00 | -100.00% | -\$2.00 |

AMPHITHEATRE *REQUIRES MANAGEMENT APPROVAL

| | | | | | | |
|-----------------|---|---|--------|--------|-------|--------|
| MLLC - Full Day | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| MLLC - Half Day | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| MLLC - Hourly | N | Y | \$0.00 | \$0.00 | 0.00% | \$0.00 |

UPPER YARRA FAMILY CENTRE HIRE

'COMMUNITY ROOM (SEATS 30 & INCLUDES KITCHEN)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|----------|----------|--------|----------|
| UYFC - Commercial/Private Hourly | N | Y | \$66.00 | \$60.00 | -9.09% | -\$6.00 |
| UYFC - Commercial/Private Half Day | N | Y | \$197.50 | \$180.00 | -8.86% | -\$17.50 |
| UYFC - Commercial/Private Full Day | N | Y | \$394.50 | \$360.00 | -8.75% | -\$34.50 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|--------|----------|--|----------|
| UYFC - Organisation Full Day | N | Y | \$0.00 | \$180.00 | | \$180.00 |
| UYFC - Organisation Half Day | N | Y | \$0.00 | \$90.00 | | \$90.00 |
| UYFC - Organisation Hourly | N | Y | \$0.00 | \$30.00 | | \$30.00 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|--------|---------|--|---------|
| UYFC - Community Full Day | N | Y | \$0.00 | \$90.00 | | \$90.00 |
| UYFC - Community Half Day | N | Y | \$0.00 | \$45.00 | | \$45.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

COMMUNITY RATES *[continued]*

| | | | | | | |
|-------------------------|---|---|--------|---------|--|---------|
| UYFC - Community Hourly | N | Y | \$0.00 | \$15.00 | | \$15.00 |
|-------------------------|---|---|--------|---------|--|---------|

MEETING ROOMS MR1-11 (MEDIUM) *EXCEPT MR4,MR6 & MR8

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|----------|----------|---------|----------|
| UYFC - Commercial/Private Hourly | N | Y | \$33.50 | \$30.00 | -10.45% | -\$3.50 |
| UYFC - Commercial/Private Half Day | N | Y | \$100.00 | \$90.00 | -10.00% | -\$10.00 |
| UYFC - Commercial/Private Full Day | N | Y | \$200.50 | \$180.00 | -10.22% | -\$20.50 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|--------|---------|--|---------|
| UYFC - Organisation Full Day | N | Y | \$0.00 | \$90.00 | | \$90.00 |
| UYFC - Organisation Half Day | N | Y | \$0.00 | \$45.00 | | \$45.00 |
| UYFC - Organisation Hourly | N | Y | \$0.00 | \$15.00 | | \$15.00 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|--------|---------|--|---------|
| UYFC - Community Full Day | N | Y | \$0.00 | \$45.00 | | \$45.00 |
| UYFC - Community Half Day | N | Y | \$0.00 | \$22.50 | | \$22.50 |
| UYFC - Community Hourly | N | Y | \$0.00 | \$7.50 | | \$7.50 |

CONSULTING ROOMS 1-4

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|----------|----------|-------|---------|
| UYFC - Commercial/Private Hourly | N | Y | \$33.00 | \$35.00 | 6.06% | \$2.00 |
| UYFC - Commercial/Private Half Day | N | Y | \$98.50 | \$105.00 | 6.60% | \$6.50 |
| UYFC - Commercial/Private Full Day | N | Y | \$197.50 | \$210.00 | 6.33% | \$12.50 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|--------|----------|--|----------|
| UYFC - Organisation Full Day | N | Y | \$0.00 | \$105.00 | | \$105.00 |
| UYFC - Organisation Half Day | N | Y | \$0.00 | \$52.50 | | \$52.50 |
| UYFC - Organisation Hourly | N | Y | \$0.00 | \$17.50 | | \$17.50 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|--------|---------|--|---------|
| UYFC - Community Full Day | N | Y | \$0.00 | \$52.50 | | \$52.50 |
| UYFC - Community Half Day | N | Y | \$0.00 | \$26.50 | | \$26.50 |
| UYFC - Community Hourly | N | Y | \$0.00 | \$9.00 | | \$9.00 |

BOARDROOM (SEATS 20)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|----------|----------|--------|----------|
| UYFC - Commercial/Private Hourly | N | Y | \$66.00 | \$60.00 | -9.09% | -\$6.00 |
| UYFC - Commercial/Private Half Day | N | Y | \$197.50 | \$180.00 | -8.86% | -\$17.50 |
| UYFC - Commercial/Private Full Day | N | Y | \$394.50 | \$360.00 | -8.75% | -\$34.50 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|--------|----------|--|----------|
| UYFC - Organisation Full Day | N | Y | \$0.00 | \$180.00 | | \$180.00 |
| UYFC - Organisation Half Day | N | Y | \$0.00 | \$90.00 | | \$90.00 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

ORGANISATION RATES *[continued]*

| | | | | | | |
|----------------------------|---|---|--------|---------|--|---------|
| UYFC - Organisation Hourly | N | Y | \$0.00 | \$30.00 | | \$30.00 |
|----------------------------|---|---|--------|---------|--|---------|

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|--------|---------|--|---------|
| UYFC - Community Full Day | N | Y | \$0.00 | \$90.00 | | \$90.00 |
| UYFC - Community Half Day | N | Y | \$0.00 | \$45.00 | | \$45.00 |
| UYFC - Community Hourly | N | Y | \$0.00 | \$15.00 | | \$15.00 |

PLAYROOM (SEATS 20)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|----------|----------|--------|----------|
| UYFC - Commercial/Private Hourly | N | Y | \$82.00 | \$80.00 | -2.44% | -\$2.00 |
| UYFC - Commercial/Private Half Day | N | Y | \$246.50 | \$240.00 | -2.64% | -\$6.50 |
| UYFC - Commercial/Private Full Day | N | Y | \$493.00 | \$480.00 | -2.64% | -\$13.00 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|--------|----------|--|----------|
| UYFC - Organisation Full Day | N | Y | \$0.00 | \$240.00 | | \$240.00 |
| UYFC - Organisation Half Day | N | Y | \$0.00 | \$120.00 | | \$120.00 |
| UYFC - Organisation Hourly | N | Y | \$0.00 | \$40.00 | | \$40.00 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|--------|----------|--|----------|
| UYFC - Community Full Day | N | Y | \$0.00 | \$120.00 | | \$120.00 |
| UYFC - Community Half Day | N | Y | \$0.00 | \$60.00 | | \$60.00 |
| UYFC - Community Hourly | N | Y | \$0.00 | \$20.00 | | \$20.00 |

MCH GROUP ROOM

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|----------|----------|-------|--------|
| UYFC - Commercial/Private Hourly | N | Y | \$39.00 | \$40.00 | 2.56% | \$1.00 |
| UYFC - Commercial/Private Half Day | N | Y | \$117.00 | \$120.00 | 2.56% | \$3.00 |
| UYFC - Commercial/Private Full Day | N | Y | \$234.50 | \$240.00 | 2.35% | \$5.50 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|--------|----------|--|----------|
| UYFC - Organisation Full Day | N | Y | \$0.00 | \$120.00 | | \$120.00 |
| UYFC - Organisation Half Day | N | Y | \$0.00 | \$60.00 | | \$60.00 |
| UYFC - Organisation Hourly | N | Y | \$0.00 | \$20.00 | | \$20.00 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|--------|---------|--|---------|
| UYFC - Community Full Day | N | Y | \$0.00 | \$60.00 | | \$60.00 |
| UYFC - Community Half Day | N | Y | \$0.00 | \$30.00 | | \$30.00 |
| UYFC - Community Hourly | N | Y | \$0.00 | \$10.00 | | \$10.00 |

UPPER YARRA FAMILY CENTRE COMMUNITY KITCHEN

| | | | | | | |
|---|---|---|---------|--------|----------|----------|
| Discontinued: Upper Yarra Family Centre Community Kitchen hourly | N | Y | \$17.50 | \$0.00 | -100.00% | -\$17.50 |
| Discontinued: Upper Yarra Family Centre Community Kitchen sessional | N | Y | \$52.50 | \$0.00 | -100.00% | -\$52.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|
|------|---------------|-----|-------------------------------|-------------------------------|------------|-------------|

UPPER YARRA FAMILY CENTRE COMMUNITY KITCHEN [continued]

| | | | | | | |
|--|---|---|----------|--------|----------|-----------|
| Discontinued: Upper Yarra Family Centre Community Kitchen full day | N | Y | \$104.50 | \$0.00 | -100.00% | -\$104.50 |
|--|---|---|----------|--------|----------|-----------|

MEETING ROOMS 4 & 6 (LARGE)

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|--------|----------|--|----------|
| UYFC - Commercial/Private Full Day | N | Y | \$0.00 | \$240.00 | | \$240.00 |
| UYFC - Commercial/Private Half Day | N | Y | \$0.00 | \$120.00 | | \$120.00 |
| UYFC - Commercial/Private Hourly | N | Y | \$0.00 | \$40.00 | | \$40.00 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|--------|----------|--|----------|
| UYFC - Organisation Full Day | N | Y | \$0.00 | \$120.00 | | \$120.00 |
| UYFC - Organisation Half Day | N | Y | \$0.00 | \$60.00 | | \$60.00 |
| UYFC - Organisation Hourly | N | Y | \$0.00 | \$20.00 | | \$20.00 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|--------|---------|--|---------|
| UYFC - Community Full Day | N | Y | \$0.00 | \$60.00 | | \$60.00 |
| UYFC - Community Half Day | N | Y | \$0.00 | \$30.00 | | \$30.00 |
| UYFC - Community Hourly | N | Y | \$0.00 | \$10.00 | | \$10.00 |

MEETING ROOM 8

COMMERCIAL/PRIVATE RATES

| | | | | | | |
|------------------------------------|---|---|--------|---------|--|---------|
| UYFC - Commercial/Private Full Day | N | Y | \$0.00 | \$60.00 | | \$60.00 |
| UYFC - Commercial/Private Half Day | N | Y | \$0.00 | \$30.00 | | \$30.00 |
| UYFC - Commercial/Private Hourly | N | Y | \$0.00 | \$10.00 | | \$10.00 |

ORGANISATION RATES

| | | | | | | |
|------------------------------|---|---|--------|---------|--|---------|
| UYFC - Organisation Full Day | N | Y | \$0.00 | \$45.00 | | \$45.00 |
| UYFC - Organisation Half Day | N | Y | \$0.00 | \$22.50 | | \$22.50 |
| UYFC - Organisation Hourly | N | Y | \$0.00 | \$7.50 | | \$7.50 |

COMMUNITY RATES

| | | | | | | |
|---------------------------|---|---|--------|---------|--|---------|
| UYFC - Community Full Day | N | Y | \$0.00 | \$30.00 | | \$30.00 |
| UYFC - Community Half Day | N | Y | \$0.00 | \$15.00 | | \$15.00 |
| UYFC - Community Hourly | N | Y | \$0.00 | \$5.00 | | \$5.00 |

MCH OFFICE - DISCONTINUED

| | | | | | | |
|---|---|---|----------|--------|----------|-----------|
| Discontinued: UYFC - Commercial/Private Hourly | N | Y | \$33.00 | \$0.00 | -100.00% | -\$33.00 |
| Discontinued:UYFC - Commercial/Private Half Day | N | Y | \$98.50 | \$0.00 | -100.00% | -\$98.50 |
| Discontinued:UYFC - Commercial/Private Full Day | N | Y | \$197.50 | \$0.00 | -100.00% | -\$197.50 |

| Name | Statutory Fee | GST | Year 24/25 Fee (incl. GST) | Year 25/26 Fee (incl. GST) | Increase % | Increase \$ |
|------|------------------|-----|----------------------------------|----------------------------------|---------------|----------------|
|------|------------------|-----|----------------------------------|----------------------------------|---------------|----------------|

YOUTH DEVELOPMENT

YOUTH DEVELOPMENT

YOUTH DEVELOPMENT

| | | | | | | |
|-------------------------------------|---|---|----------------------------|--|--|--|
| Discontinued: Youth Holiday Program | N | Y | \$5.00 – \$20.00 | | | |
| | | | Min. Fee excl. GST: \$5.00 | | | |
| Discontinued: Freeza Program | N | Y | \$5.00 – \$25.00 | | | |